

Henry County Public Library

2012 Kentucky Annual Report of Public Libraries

General Information (A1 - A16)

| | | |
|--|---------------------------|-----------------------------|
| A1 | County | Henry |
| A2 | Estimated Population | 15,443 |
| A3 | Library Name | Henry County Public Library |
| Street Address | | |
| A4 | Street Address | 172 Eminence Terrace |
| A5 | City | Eminence |
| A6 | Zip Code | 40019 |
| Mailing Address | | |
| A8 | Mailing Address | 172 Eminence Terrace |
| A9 | City | Eminence |
| A10 | Zip Code | 40019 |
| A12 | Phone | 5028455682 |
| Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75) | | |
| A14 | Real | 7.6 |
| A15 | Personal | 11.82 |
| A16 | Motor Vehicle/Water Craft | 3.74 |

Operating Revenue (B1 - B24)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C28 or C30). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B15)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue

| | | |
|----|--|------------------|
| B1 | Library Tax | \$621,833 |
| B2 | Other | \$0 |
| B3 | Local Government Revenue Total (B1 + B2): | \$621,833 |

State Government Revenue

| | | |
|----|---|-----------------|
| B4 | State Aid Grant | \$16,217 |
| B5 | Construction Debt-Assistance Grant | \$0 |
| B6 | Institutions Grant | \$0 |
| B7 | Other State Government Revenue | \$1,000 |
| B8 | State Government Revenue Total (sum B4 through B7) | \$17,217 |

| | | |
|----------------------------|--|-----------|
| Federal Government Revenue | | |
| B9 | BTOP Infrastructure Grant | \$0 |
| B10 | Prime Time Family Reading Time | \$0 |
| B11 | Continuing Education Grant | \$0 |
| B12 | Library Programming Grant | \$0 |
| B13 | Other Federal Government Revenue | \$0 |
| B14 | Federal Government Revenue Total (sum B9 through B13) | \$0 |
| B15 | Other Operating Revenue | \$15,358 |
| B16 | Total Operating Revenue (B3 + B8 + B14 + B15): | \$654,408 |

Operating Expenditures (C1 - C38)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

| | | |
|----|--|----------|
| C1 | Print Materials | \$41,871 |
| C2 | Electronic Materials Expenditures | \$290 |
| C3 | Audiovisual Materials | \$12,152 |
| C4 | Databases | \$9,683 |
| C5 | Other Library Materials | \$7,611 |
| C6 | Collection Expenditures Total (C1 through C5) | \$71,607 |

Salary Expenditures

| | | |
|-----|---|-----------|
| C7 | Library Director | \$52,800 |
| C8 | Other Certified Library Personnel | \$145,635 |
| C9 | Other Non-Certified Library Personnel | \$63,367 |
| C10 | Salary Expenditures Total (C7 + C8 + C9) | \$261,802 |

Fringe Benefits

| | | |
|-----|---|-----------|
| C11 | Required Fringe Benefits | \$20,175 |
| C12 | Retirement (Employer's Share) | \$38,811 |
| C13 | Medical Insurance (Employer's Share) | \$44,069 |
| C14 | Other | \$0 |
| C15 | Fringe Benefits Total (C11 + C12 + C13 + C14): | \$103,055 |
| C16 | Total Staff Expenditures (C10 + C15) | \$364,857 |

Other Operations

| | | |
|-----|--|----------------------------|
| C17 | Building Repair | \$2,932 |
| C18 | Building Maintenance | \$16,223 |
| C19 | Telephone Voice Line(s) Only | \$5,310 |
| C20 | Office Supplies, Program Supplies, Postage | \$11,702 |
| C21 | Insurance | \$7,302 |
| C22 | Public Relations | \$8,269 |
| C23 | Utilities | \$11,217 |
| C24 | Professional Fees | \$3,159 |
| C25 | Audit Fee | \$0 |
| C26 | Fiscal Year that Audit Covers | FY 2010-2011 |
| C27 | Repair and Replacement of Furnishings | \$3,322 |
| C28 | Other | \$847 |
| C29 | Specify | Miscellaneous expenditures |
| C30 | Other | \$7,968 |

| | | |
|-----|---|-----------|
| C31 | Specify | Equipment |
| C32 | Total Other Operating Expenditures (C17 + C18 + C19 + C20 + C21 + C22 + C23 + C24 + C25 + C27 + C28 + C30) | \$78,251 |
| C33 | Bookmobile/Extended Services | \$3,552 |
| C34 | Continuing Education | \$3,294 |
| C35 | Operating Expenditures for Electronic Access | \$12,945 |
| C36 | Total Operating Expenditures (C6 + C16 + C32 + C33 + C34 + C35): | \$534,506 |

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

| | | |
|-----|-----------------------------|----------|
| C37 | Capital Outlay Expenditures | \$89,021 |
|-----|-----------------------------|----------|

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

| | | |
|------|--|-----|
| C38a | Local - Capital Revenue | \$0 |
| C38b | State - Capital Revenue | \$0 |
| C38c | Federal - Capital Revenue | \$0 |
| C38d | Other - Capital Revenue | \$0 |
| C38 | Total Capital Revenue (C38a through C38d) | \$0 |

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

| | |
|----|------------------------------------|
| F1 | License Number |
| F2 | Vehicle Year, Make, and Model |
| F3 | Mileage on Odometer |
| F4 | Owner of Vehicle |
| F5 | Number of Stops in an Average Week |

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

| | | |
|--------|--|-------------------|
| G1 | License Number | 6453-PX |
| G2 | Serial Number | WC2PD544755743115 |
| G3 | Vehicle Year, Make, and Model | 2005 |
| G4 | Owner of Vehicle | locally |
| G5 | Bookmobile Visits (number of persons entering the bookmobile) | 3,500 |
| G6 | Number of Registered Users | 108 |
| G7 | Users of Public Internet Computers per Year | 0 |
| G8 | Reference Transactions | 800 |
| G9 | Hours on the Road Per Week (but not in service) | 5 |
| G9a | Sunday - Daily Hours Open to the Public | 0 |
| G9b | Monday - Daily Hours Open to the Public | 3 |
| G9c | Tuesday - Daily Hours Open to the Public | 6 |
| G9d | Wednesday - Daily Hours Open to the Public | 4 |
| G9e | Thursday - Daily Hours Open to the Public | 4 |
| G9f | Friday - Daily Hours Open to the Public | 4 |
| G9g | Saturday - Daily Hours Open to the Public | 2 |
| (G9.1) | Metro Status Code (hidden) | N/A |
| (G9.2) | Outlet Type Code (hidden) | N/A |
| G9.3 | Number of Weeks Bookmobile is Open | 45 |
| G9.3a | Total Number of Weeks Bookmobiles are Open (Sum of all G9.3) | 45.00 |
| G10 | Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g) | 23.00 |
| G11 | Number of Bookmobiles | 1 |

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

| | | |
|-----|-------------------------------------|-----------------------------|
| H1 | Library Name | Henry County Public Library |
| H2 | Street Address | 172 Eminence Terrace |
| H3 | City | Eminence |
| H4 | Zip Code | 40019 |
| H6 | Phone | 5028455682 |
| H7 | Fax | 5028454807 |
| H8 | Square Footage | 8,000 |
| H9 | Meeting Room Square Footage | 650 |
| H10 | Number of Groups Using Meeting Room | 40 |
| H11 | Number of Meetings Held | 190 |
| H12 | Library Visits | 87,688 |

| | | |
|--------------------------|--|---------|
| H13 | Number of Registered Users | 5,801 |
| H14 | Users of Public Internet Computers per Year | 21,700 |
| H15 | Reference Transactions | 17,817 |
| Hours Open to the Public | | |
| H16a | Sunday Opening Time | 0 |
| H16b | Sunday Closing Time | 0 |
| H16c | Hours | 0.00 |
| H16d | Monday Opening Time | 9:00 AM |
| H16e | Monday Closing Time | 5:00 PM |
| H16f | Hours | 8.00 |
| H16g | Tuesday Opening Time | 9:00 AM |
| H16h | Tuesday Closing Time | 5:00 PM |
| H16i | Hours | 8.00 |
| H16j | Wednesday Opening Time | 9:00 AM |
| H16k | Wednesday Closing Time | 5:00 PM |
| H16l | Hours | 8.00 |
| H16m | Thursday Opening Time | 9:00 AM |
| H16n | Thursday Closing Time | 8:00 PM |
| H16o | Hours | 11.00 |
| H16p | Friday Opening Time | 9:00 AM |
| H16q | Friday Closing Time | 5:00 PM |
| H16r | Hours | 8.00 |
| H16s | Saturday Opening Time | 9:00 AM |
| H16t | Saturday Closing Time | 5:00 PM |
| H16u | Hours | 8.00 |
| H17 | Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u) | 51.00 |
| H18 | Number of Weeks Main Library is Open | 52 |

Facility Info (I1 - I32)

Square Footage

| | | |
|----|--|-------|
| I1 | Main Library (from H8) | 8,000 |
| I2 | Branch Libraries (sum of E8 branch data) | 0 |
| I3 | Total (I1 + I2) | 8,000 |

Meeting Room Square Footage

| | | |
|----|--|-----|
| I4 | Main Library (from H9) | 650 |
| I5 | Branch Libraries (sum of E9 branch data) | 0 |
| I6 | Total (I4 + I5) | 650 |

No. of Groups Using Meeting Room

| | | |
|----|---|----|
| I7 | Main Library (from H10) | 40 |
| I8 | Branch Libraries (sum of E10 branch data) | 0 |
| I9 | Total (I7 + I8) | 40 |

Number of Meetings Held

| | | |
|-----|---|-----|
| I10 | Main Library (from H11) | 190 |
| I11 | Branch Libraries (sum of E11 branch data) | 0 |
| I12 | Total (I10 + I11) | 190 |

Library Visits

| | | |
|-----|-------------------------|--------|
| I13 | Main Library (from H12) | 87,688 |
|-----|-------------------------|--------|

| | | |
|---|--|----------|
| I14 | Branch Libraries (sum of E12 branch data) | 0 |
| I15 | Bookmobiles (sum of G5 branch data) | 3,500 |
| I16 | Total (I13 + I14 + I15) | 91,188 |
| Number of Registered Users | | |
| I17 | Main Library (from H13) | 5,801 |
| I18 | Branch Libraries (sum of E13 branch data) | 0 |
| I19 | Bookmobiles (sum of G6 branch data) | 108 |
| I20 | Total (I17 + I18 + I19) | 5,909 |
| Users of Public Internet Computers per Year | | |
| I21 | Main Library (from H14) | 21,700 |
| I22 | Branch Libraries (sum of E14 branch data) | 0 |
| I23 | Bookmobiles (sum of G7 branch data) | 0 |
| I24 | Total (I21 + I22 + I23) | 21,700 |
| Reference Transactions | | |
| I25 | Main Library (from H15) | 17,817 |
| I26 | Branch Libraries (sum of E15 branch data) | 0 |
| I27 | Bookmobiles (sum of G8 branch data) | 800 |
| I28 | Total (I25 + I26 + I27) | 18,617 |
| Public Service Hours per Year | | |
| I29 | Main Library (H17 * H18) | 2,652.00 |
| I30 | Branch Libraries (sum of E17 branch data * E17.3a) | 0.00 |
| I31 | Bookmobiles (sum of G10 bookmobile data * G9.3a) | 1,035.00 |
| I32 | Total (I29 + I30 + I31) | 3,687.00 |

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

| | | |
|----|---|------|
| J1 | Number of Librarians with an ALA Accredited Master's Degree in Library Science | 2 |
| J2 | Number of Librarians with Non ALA Accredited Master's Degree in Library Science | 0 |
| J3 | Number of Librarians with a Master's Degree NOT in Library Science | 0 |
| J4 | Number of Librarians with a Bachelor's Degree in Library Science | 0 |
| J5 | Number of Librarians with a Bachelor's Degree NOT in Library Science | 0 |
| J6 | Number of Librarians with Less Than a Bachelor's Degree | 3 |
| J7 | Total Librarians (J1 + J2 + J3 + J4 + J5 + J6): | 5.00 |
| J8 | All Other Paid Staff | 4.3 |
| J9 | Total Paid Employees (J7 + J8): | 9.30 |

Library Collection (K1 -K17)

Book Collection

| | | |
|----|------------------|--------|
| K1 | Adult Fiction | 15,625 |
| K2 | Adult Nonfiction | 9,299 |

| | | |
|----|----------------------------------|--------|
| K3 | Juvenile Fiction | 8,344 |
| K4 | Juvenile Nonfiction | 3,883 |
| K5 | Total (K1 + K2 + K3 + K4) | 37,151 |

Digital or Audiovisual Materials

| | | |
|----|----------------------------|-------|
| K6 | Electronic Books (E-Books) | 4,450 |
|----|----------------------------|-------|

Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet.

Subscriptions to individual electronic serial titles are reported under **Current Electronic Serial Subscriptions, K8.** Each database is counted individually even if access to several databases is supported through the same vendor interface.

Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

| | | |
|-----|---|--------|
| K7a | Local/Other Cooperative Agreements | 8 |
| K7b | State (State Government or State Library) ** Include 30 KYVL databases ** | 30 |
| K7 | Total Licensed Databases (K7a+K7b) | 38 |
| K9 | Audio - Physical Units | 856 |
| K10 | Audio - Downloadable Titles | 0 |
| K13 | Video - Physical Units | 2,983 |
| K14 | Video - Downloadable Titles | 0 |
| K15 | Other Material in Collection | 28 |
| K16 | Current Print Serial Subscriptions | 110 |
| K17 | Book/Serial Volumes (K5 + K16) | 37,261 |

Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

| | | |
|----|-----------------------------|--------|
| L1 | Main Library | 24,603 |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 6,400 |
| L4 | Total (L1 + L2 + L3) | 31,003 |

Book Circulation Adult Nonfiction

| | | |
|----|---------------------|-------|
| L5 | Main Library | 8,407 |
| L6 | All Branches | 0 |
| L7 | Bookmobile/Outreach | 654 |

| | | |
|--------------------------------------|---|--------|
| L8 | Total (L5 + L6+ L7) | 9,061 |
| Book Circulation Juvenile Fiction | | |
| L9 | Main Library | 16,091 |
| L10 | All Branches | 0 |
| L11 | Bookmobile/Outreach | 15,035 |
| L12 | Total (L9 + L10+ L11) | 31,126 |
| Book Circulation Juvenile Nonfiction | | |
| L13 | Main Library | 3,814 |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 4,452 |
| L16 | Total (L13 + L14 + L15) | 8,266 |
| Book Circulation Total: | | |
| L17 | Main Library (L1 + L5 + L9 + L13) | 52,915 |
| L18 | All Branches (L2 + L6 + L10 + L14) | 0 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + L15) | 26,541 |
| L20 | Total (L4 + L8 + L12+ L16) | 79,456 |

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

| | | |
|-----|-------------------------|-------|
| L21 | Main Library | 1,992 |
| L22 | All Branches | 0 |
| L23 | Bookmobile/Outreach | 77 |
| L24 | Total (L21 + L22 + L23) | 2,069 |

Audiovisual Circulation Other Audio

| | | |
|-----|-------------------------|---|
| L25 | Main Library | 0 |
| L26 | All Branches | 0 |
| L27 | Bookmobile/Outreach | 0 |
| L28 | Total (L25 + L26 + L27) | 0 |

Audiovisual Circulation Videos

| | | |
|-----|-------------------------|--------|
| L29 | Main Library | 28,495 |
| L30 | All Branches | 0 |
| L31 | Bookmobile/Outreach | 147 |
| L32 | Total (L29 + L30 + L31) | 28,642 |

Audiovisual Circulation Other

| | | |
|-----|-------------------------|-----|
| L33 | Main Library | 200 |
| L34 | All Branches | 0 |
| L35 | Bookmobile/Outreach | 0 |
| L36 | Total (L33 + L34 + L35) | 200 |

Audiovisual Circulation Total

| | | |
|-----|---|--------|
| L37 | Main Library (L21 + L25 + L29 + L33) | 30,687 |
| L38 | All Branches (L22 + L26 + L30 + L34) | 0 |
| L39 | Bookmobile/Outreach (L23 + L27 + L31 + L35) | 224 |
| L40 | Total (L24 + L28 + L32 + L36) | 30,911 |

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary

loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

| | | |
|-----|--------------------------------|--------------|
| L41 | Main Library | 5,658 |
| L42 | All Branches | 0 |
| L43 | Bookmobile/Outreach | 450 |
| L44 | Total (L41 + L42 + L43) | 6,108 |

Total Circulation

| | | |
|-----|--|----------------|
| L45 | Main Library (L17 + L37 + L41) | 89,260 |
| L46 | All Branches (L18 + L38 + L42) | 0 |
| L47 | Bookmobile/Outreach (L19 + L39 + L43) | 27,215 |
| L48 | Total (L20 + L40 + L44) | 116,475 |

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16)

| | | |
|-----|--------------------------------|---------------|
| L49 | Main Library | 20,104 |
| L50 | All Branches | 0 |
| L51 | Bookmobile/Outreach | 19,487 |
| L52 | Total (L49 + L50 + L51) | 39,591 |

Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.

| | | |
|----|--|---|
| M1 | Freegal - Number of Downloads | 0 |
| M2 | Other Downloadable Music Services Similar to Freegal - Number of Downloads | 0 |

Interlibrary Cooperation (N1 - N6)

Loaned To

| | | |
|----|-------------------------|-----------|
| N1 | Print | 13 |
| N2 | Nonprint | 0 |
| N3 | Total (N1 + N2): | 13 |

Borrowed From

| | | |
|----|-------------------------|------------|
| N4 | Print | 287 |
| N5 | Nonprint | 0 |
| N6 | Total (N4 + N5): | 287 |

Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one

literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities.

Infant/Toddler - *number of programs*

| | | |
|----|-----------------------------|----|
| O1 | Main Library | 10 |
| O2 | All Branches | 0 |
| O3 | Bookmobile/Outreach | 0 |
| O4 | Total (O1 + O2 + O3) | 10 |

Infant/Toddler - *number of attendees*

| | | |
|----|-----------------------------|----|
| O5 | Main Library | 29 |
| O6 | All Branches | 0 |
| O7 | Bookmobile/Outreach | 0 |
| O8 | Total (O5 + O6 + O7) | 29 |

Preschool - *number of programs*

| | | |
|-----|-------------------------------|----|
| O9 | Main Library | 45 |
| O10 | All Branches | 0 |
| O11 | Bookmobile/Outreach | 3 |
| O12 | Total (O9 + O10 + O11) | 48 |

Preschool - *number of attendees*

| | | |
|-----|--------------------------------|-----|
| O13 | Main Library | 167 |
| O14 | All Branches | 0 |
| O15 | Bookmobile/Outreach | 52 |
| O16 | Total (O13 + O14 + O15) | 219 |

Elementary School - *number of programs*

| | | |
|-----|---------------------------------|----|
| O17 | Main Library | 8 |
| O18 | All Branches | 0 |
| O19 | Bookmobile/Outreach | 11 |
| O20 | Total (O17 + O 18 + O19) | 19 |

Elementary School - *number of attendees*

| | | |
|-----|--------------------------------|-------|
| O21 | Main Library | 80 |
| O22 | All Branches | 0 |
| O23 | Bookmobile/Outreach | 1,618 |
| O24 | Total (O21 + O22 + O23) | 1,698 |

Young Adult (age 13 and older) - *number of programs*

| | | |
|-----|--------------------------------|----|
| O25 | Main Library | 15 |
| O26 | All Branches | 0 |
| O27 | Bookmobile/Outreach | 0 |
| O28 | Total (O25 + O26 + O27) | 15 |

Young Adult (age 13 and older) - *number of attendees*

| | | |
|-----|--------------------------------|----|
| O29 | Main Library | 54 |
| O30 | All Branches | 0 |
| O31 | Bookmobile/Outreach | 0 |
| O32 | Total (O29 + O30 + O31) | 54 |

Other Children's Programs - *number of programs*

| | | |
|-----|--------------------------------|----|
| O33 | Main Library | 67 |
| O34 | All Branches | 0 |
| O35 | Bookmobile/Outreach | 3 |
| O36 | Total (O33 + O34 + O35) | 70 |

| | | |
|--|---|--------------|
| Other Children's Programs - number of attendees | | |
| O37 | Main Library | 2,200 |
| O38 | All Branches | 0 |
| O39 | Bookmobile/Outreach | 284 |
| O40 | Total (O37 + O38 + O39) | 2,484 |
| Other Programs - number of programs | | |
| O41 | Main Library | 135 |
| O42 | All Branches | 0 |
| O43 | Bookmobile/Outreach | 2 |
| O44 | Total (O41 + O42 + O43) | 137 |
| Other Programs - number of attendees | | |
| O45 | Main Library | 731 |
| O46 | All Branches | 0 |
| O47 | Bookmobile/Outreach | 60 |
| O48 | Total (O45 + O46 + O47) | 791 |
| Total Number Of Programs: | | |
| O49 | Main Library (O1 + O9 + O17 + O25 + O33 + O41) | 280 |
| O50 | All Branches (O2 + O10 + O18 + O26 + O34 + O42) | 0 |
| O51 | Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43) | 19 |
| O52 | Total (O4 + O12 + O20 + O28 + O36 + O44) | 299 |
| Total Program Attendance: | | |
| O53 | Main Library (O5 + O13 + O21 + O29 + O37 + O45) | 3,261 |
| O54 | All Branches (O6 + O14 + O22 + O30 + O38 + O46) | 0 |
| O55 | Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47) | 2,014 |
| O56 | Total (O8 + O16 + O24 + O32 + O40 + O48) | 5,275 |

Intellectual Freedom (P1 - P6)

| | |
|----|--------------------------|
| P1 | Title of Challenged Work |
| P2 | Type of Work |
| P3 | Grounds for Challenge |
| P4 | Initiator of Challenge |
| P5 | Status of Material |
| P6 | Comments |

Technology (Q1 - Q4)

| | | |
|----|--|-----|
| Q1 | Number of Internet Terminals Used by General Public | 34 |
| Q2 | Number of Computer Terminals Library Has (include total from item Q1) | 46 |
| Q3 | Number of People Formally Trained by Staff to Use Electronic Resources | 95 |
| Q4 | Does the library provide wireless internet access (Wi-Fi) for patrons? | Yes |

Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

| | | |
|----|---------------------------------------|-----|
| T1 | Board Reimbursement of Expense Policy | Yes |
| T2 | Conflict of Interest Policy | Yes |
| T3 | Ethics Policy | Yes |
| T4 | Fiscal Responsibility Policy | Yes |
| T5 | Investment Policy | Yes |

| | | |
|-----|-------------------------------|-----|
| T6 | Open Records Policy | Yes |
| T8 | Model Procurement Code Policy | Yes |
| T9 | Sponsorship Policy | Yes |
| T10 | Trustee Orientation Policy | Yes |

Current Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:

| | | |
|------|------|-------------------|
| V1.1 | Day | Thursday |
| V1.2 | Week | Second Week |
| V1.3 | Time | 5:00 PM - 5:30 PM |

President or Chair

| | | |
|------|--|------------------|
| V2.1 | Name: | Melodye Fletcher |
| V2.2 | P.O. Box or Street: | 49 Melodye Lane |
| V2.3 | City: | Campbellsburg |
| V2.4 | Zip: | 40011 |
| V2.5 | Phone: | (502) 532-7589 |
| V2.6 | Term Expires (MM/DD/YYYY): | 06/30/2014 |
| V2.7 | Term | Second Term |
| V2.8 | Number of Regularly Scheduled Board Meetings Attended | 10 |
| V2.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |

Vice President or Vice Chair

| | | |
|------|--|---------------------|
| V3.1 | Name: | Betty Wilson |
| V3.2 | P.O. Box or Street: | 98 Adams St. Apt 16 |
| V3.3 | City: | New Castle |
| V3.4 | Zip: | 40050 |
| V3.5 | Phone: | (502) 845-4207 |
| V3.6 | Term Expires (MM/DD/YYYY): | 06/30/2013 |
| V3.7 | Term | First Term |
| V3.8 | Number of Regularly Scheduled Board Meetings Attended | 10 |
| V3.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |

Secretary

| | | |
|------|--|------------------------|
| V4.1 | Name: | Barbara Harrod |
| V4.2 | P.O. Box or Street: | P.O. Box 342 |
| V4.3 | City: | New Castle |
| V4.4 | Zip: | 40050 |
| V4.5 | Phone: | (502) 845-2519 |
| V4.6 | Term Expires (MM/DD/YYYY): | 06/30/2013 |
| V4.7 | Term | Filling Unexpired Term |
| V4.8 | Number of Regularly Scheduled Board Meetings Attended | 11 |
| V4.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |

Treasurer

| | | |
|------|---------------------|-----------------|
| V5.1 | Name: | Nancye Chilton |
| V5.2 | P.O. Box or Street: | 6041 Castle Hwy |
| V5.3 | City: | Pleasureville |
| V5.4 | Zip: | 40057 |

| | | |
|------|--|----------------|
| V5.5 | Phone: | (502) 878-2121 |
| V5.6 | Term Expires (MM/DD/YYYY): | 06/30/2015 |
| V5.7 | Term | First Term |
| V5.8 | Number of Regularly Scheduled Board Meetings Attended | 10 |
| V5.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |

Member

| | | |
|------|--|----------------|
| V6.1 | Name: | Ellie Brammell |
| V6.2 | P.O. Box or Street: | 118 Tolle Ct |
| V6.3 | City: | Eminence |
| V6.4 | Zip: | 40019 |
| V6.5 | Phone: | (502) 845-5514 |
| V6.6 | Term Expires (MM/DD/YYYY): | 06/30/2014 |
| V6.7 | Term | First Term |
| V6.8 | Number of Regularly Scheduled Board Meetings Attended | 12 |
| V6.9 | Number of Library Related Professional Conferences and or Workshops Attended | 0 |

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.