

# HENRY COUNTY PUBLIC LIBRARY

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## Budget FY 2014/2015

<b>Revenues</b>		
Taxes (all categories)		\$640,000
Permits and Licenses		\$0
Payments in Lieu of Taxes		\$0
Intergovernmental Revenues		\$15,200
Charges for Services		\$9,500
Other Revenues		\$11,000
Interest Earned		\$3,500
<b>Total Revenues</b>		<b>\$679,200</b>
<b>Receipts and cash</b>		
Carryover from Prior Fiscal Year		\$899,151
Bonded Debt, Public Corporation & G.O.		\$0
Transfers to Other Funds		\$0
Transfers from Other Funds		\$0
Borrowed Money (all short term/single year)		\$0
Governmental Leasing Act		\$0
All Other Borrowed Money		\$0
<b>Total Receipts and Cash</b>		<b>\$899,151</b>
<b>Total Available (sum of Total Receipts, Cash &amp; Total Revenues)</b>		<b>\$1,578,351</b>
<b>Appropriations</b>		
Personnel		\$416,172
Operations		\$234,900
Administration & Reserves		\$5,300
Capital Outlay		\$22,000
Debt Service		\$0
<b>Total Appropriations</b>		<b>\$678,372</b>