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## Budget FY 2015/2016

For the period beginning July 1, 2015 and ending June 30, 2016

### Revenues

Taxes (all categories)	\$664,000.00
Permits and Licenses	\$0.00
Payments in Lieu of Taxes	\$0.00
Intergovernmental Revenues	\$15,000.00
Charges for Services	\$11,000.00
Other Revenues	\$11,000.00
Interest Earned	\$4,000.00
<b>Total Revenues</b>	<b>\$705,000.00</b>

### Receipts and cash

Carryover from Prior Fiscal Year	\$1,033,176.00
Bonded Debt, Public Corporation & G.O.	\$0.00
Transfers to Other Funds	\$0.00
Transfers from Other Funds	\$0.00
Borrowed Money (all short term/single year)	\$0.00
Governmental Leasing Act	\$0.00
All Other Borrowed Money	\$0.00
Total Receipts and Cash	\$1,033,176.00
<b>Total Available (sum of Total Receipts, Cash &amp; Total Revenues)</b>	<b>\$1,738,176.00</b>

### Appropriations

Personnel	\$449,800.00
Operations	\$228,200.00
Administration & Reserves	\$6,400.00
Capital Outlay	\$20,000.00
Debt Service	\$0.00
<b>Total Appropriations</b>	<b>\$704,400.00</b>