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Budget FY 2016/2017

For the period beginning July 1, 2016 and ending June 30, 2017

Revenues

Taxes (all categories)	\$664,000.00
Permits and Licenses	\$0.00
Payments in Lieu of Taxes	\$0.00
Intergovernmental Revenues	\$15,000.00
Charges for Services	\$11,000.00
Other Revenues	\$11,000.00
Interest Earned	\$4,000.00
Total Revenues	\$705,000.00

Receipts and cash

Carryover from Prior Fiscal Year	\$1,230,000.00
Bonded Debt, Public Corporation & G.O.	\$0.00
Transfers to Other Funds	\$0.00
Transfers from Other Funds	\$0.00
Borrowed Money (all short term/single year)	\$0.00
Governmental Leasing Act	\$0.00
All Other Borrowed Money	\$0.00
Total Receipts and Cash	\$1,230,000.00
Total Available (sum of Total Receipts, Cash & Total Revenues)	\$1,935,000.00

Appropriations

Personnel	\$449,800.00
Operations	\$235,200.00
Administration & Reserves	\$7000.00
Capital Outlay	\$12,000.00
Debt Service	\$0.00
Total Appropriations	\$704,000.00