

# Henry County Public Library

## 2014 Kentucky Annual Report of Public Libraries

### General Information (A1 - A16)

A1	County	Henry
A2	Estimated Population	15,445
A3	Library Name	Henry County Public Library
Street Address		
A4	Street Address	172 Eminence Terrace
A5	City	Eminence
A6	Zip Code	40019
Mailing Address		
A8	Mailing Address	172 Eminence Terrace
A9	City	Eminence
A10	Zip Code	40019
A12	Phone	5028455682
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)		
A14	Real	8.2
A15	Personal	12.86
A16	Motor Vehicle/Water Craft	3.74

### Operating Revenue (B1 - B18)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B17)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

#### Local Government Revenue

B1	Library Tax	\$681,453
B2	Other	\$0
B3	<b>Local Government Revenue Total (B1 + B2):</b>	\$681,453

#### State Government Revenue

B4	State Aid Grant	\$15,151
B5	Construction Debt-Assistance Grant	\$0
B6	Other State Government Revenue	\$0
B7	<b>State Government Revenue Total (sum B4 through B6)</b>	\$15,151

#### Federal Government Revenue

B8	BTOP Infrastructure Grant	\$0
B9	Prime Time Family Reading Time	\$0
B10	Library Outreach/Bookmobile Grant	\$0
B11	Preventing Summer Reading Loss - Fueling the Mind (Read and Feed)	\$0
B12	Other Federal Government Revenue	\$0
B13	<b>Federal Government Revenue Total (sum B8 through B12)</b>	\$0
B14	Other Operating Revenue	\$39,606
B15	<b>Total Operating Revenue (B3 + B7 + B13 + B14):</b>	\$736,210

## **Operating Expenditures (C1 - C40)**

**DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.**

### Collection Expenditures

C1	Print Materials	\$35,851
C2	Electronic Materials Expenditures	\$4,046
C3	Audiovisual Materials	\$14,111
C4	Databases	\$13,729
C5	Other Library Materials	\$0
C6	<b>Collection Expenditures Total (C1 through C5)</b>	\$67,737

### Salary Expenditures

C7	Library Director	\$51,500
C8	Other Library Personnel	\$235,590
C10	<b>Salary Expenditures Total (C7 + C8)</b>	\$287,090

### Fringe Benefits

C11	Required Fringe Benefits	\$20,770
C12	Retirement (Employer's Share)	\$42,300
C13	Medical Insurance (Employer's Share)	\$38,538
C14	Other	\$2,079
C15	<b>Fringe Benefits Total (C11 + C12 + C13 + C14):</b>	\$103,687

C16	<b>Total Staff Expenditures (C10 + C15)</b>	\$390,777
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### Other Operations

C17	Building Repair	\$16,230
C18	Building Maintenance	\$26,152
C20	Office Supplies, Program Supplies, Postage	\$16,992
C21	Insurance	\$10,471
C22	Public Relations	\$8,716
C23	Utilities	\$15,129
C24	Professional Fees	\$4,477
C25	Audit Fee	\$0
C26	Fiscal Year that Audit Covers	N/A
C27	What year was the library's last long range plan adopted?	2008
C28	Repair and Replacement of Furnishings	\$1,154
C29	Other	\$11,065

C30	Specify	Equipment	
C31	Other	\$126	
C32	Specify	miscellaneous	
C33	<b>Total Other Operating Expenditures (C17 + C18 + C20 + C21 + C22 + C23 + C24 + C25 + C28 + C29 + C31)</b>	\$110,512	
C34	Bookmobile/Extended Services	\$5,559	
C35	Continuing Education	\$4,520	
C36	Operating Expenditures for Electronic Access	\$22,447	
C37	<b>Total Operating Expenditures (C6 + C16 + C33 + C34 + C35 + C36):</b>	\$601,552	

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C38	Capital Outlay Expenditures	\$0
C39	Debt Service	\$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C40a	Local - Capital Revenue	\$0
C40b	State - Capital Revenue	\$0
C40c	Federal - Capital Revenue	\$0
C40d	Other - Capital Revenue	\$0
C40	<b>Total Capital Revenue (C40a through C40d)</b>	\$0
C41	Income from loans, bond issues, or other income not reported elsewhere	\$0

## Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1	License Number
F2	Vehicle Year, Make, and Model
F3	Mileage on Odometer
F4	Owner of Vehicle
F5	Number of Stops in an Average Week

## Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

### INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

G1	License Number	n2369
G2	Serial Number	wd2pd544755743115
G3	Vehicle Year, Make, and Model	2005 Dodge Sprinter
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	2,000
G6	Number of Registered Users	27
G7	Number of Uses [Sessions] of Public Internet Computers Per Year	0
G8	Reference Transactions	200
G9	Hours on the Road Per Week (but not serving patrons)	0
G9a	Sunday - Daily Hours Open to the Public	0
G9b	Monday - Daily Hours Open to the Public	0
G9c	Tuesday - Daily Hours Open to the Public	6
G9d	Wednesday - Daily Hours Open to the Public	2
G9e	Thursday - Daily Hours Open to the Public	7
G9f	Friday - Daily Hours Open to the Public	5
G9g	Saturday - Daily Hours Open to the Public	0
G9.3	Number of Weeks Bookmobile is Open	48
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	48
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	20
G11	Number of Bookmobiles	1

## Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Henry County Public Library
H2	Street Address	172 Eminence Terrace
H3	City	Eminence
H4	Zip Code	40019
H6	Phone	5028455682
H8	Square Footage	8,000
H10	Number of Groups Using Meeting Room	51

H11	Number of Meetings Held	168
H12	Library Visits	69,183
H13	Number of Registered Users	3,726
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	13,879
H15	Reference Transactions	21,800
Hours Open to the Public		
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0
H16d	Monday Opening Time	9:00 AM
H16e	Monday Closing Time	5:00 PM
H16f	Hours	8
H16g	Tuesday Opening Time	9:00 AM
H16h	Tuesday Closing Time	5:00 PM
H16i	Hours	8
H16j	Wednesday Opening Time	9:00 AM
H16k	Wednesday Closing Time	5:00 PM
H16l	Hours	8
H16m	Thursday Opening Time	9:00 AM
H16n	Thursday Closing Time	8:00 PM
H16o	Hours	11
H16p	Friday Opening Time	9:00 AM
H16q	Friday Closing Time	5:00 PM
H16r	Hours	8
H16s	Saturday Opening Time	9:00 AM
H16t	Saturday Closing Time	5:00 PM
H16u	Hours	8
H17	<b>Total Hours Open to the Public (H16c + H16f + H16i + H16l + H16o + H16r + H16u)</b>	51
H18	Number of Weeks Main Library is Open	52

## Facility Info (I1 - I32)

### Square Footage

I1	<b>Main Library (from H8)</b>	8,000
I2	<b>Branch Libraries (sum of E8 branch data)</b>	0
I3	<b>Total (I1 + I2)</b>	8,000

### No. of Groups Using Meeting Room

I7	<b>Main Library (from H10)</b>	51
I8	<b>Branch Libraries (sum of E10 branch data)</b>	0
I9	<b>Total (I7 + I8)</b>	51

### Number of Meetings Held

I10	<b>Main Library (from H11)</b>	168
I11	<b>Branch Libraries (sum of E11 branch data)</b>	0
I12	<b>Total (I10 + I11)</b>	168

### Library Visits

I13	<b>Main Library (from H12)</b>	69,183
I14	<b>Branch Libraries (sum of E12 branch data)</b>	0

I15	Bookmobiles (sum of G5 branch data)	2,000
I16	Total (I13 + I14 + I15)	71,183
Number of Registered Users		
I17	Main Library (from H13)	3,726
I18	Branch Libraries (sum of E13 branch data)	0
I19	Bookmobiles (sum of G6 branch data)	27
I20	Total (I17 + I18 + I19)	3,753
Number of Uses [Sessions] of Public Internet Computers Per Year		
I21	Main Library (from H14)	13,879
I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	13,879
Reference Transactions		
I25	Main Library (from H15)	21,800
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	200
I28	Total (I25 + I26 + I27)	22,000
Public Service Hours per Year		
I29	Main Library (H17 * H18)	2,652.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	0
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	936
I32	Total ( I29 + I30 + I31)	3,588.00

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

**To calculate FTEs for seasonal workers, I would use the following example:**

- **Two three month workers (.25 of year) work 15 hours a week, so**
- $15 + 15 = 30$  hrs/wk
- $30/40 = .75$  FTEs
- $.75 * .25 = .1875$  FTE for entire year (based on working only three months)

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	2
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	0
J3	Number of Librarians with a Master's Degree NOT in Library Science	0
J4	Number of Librarians with a Bachelor's Degree in Library Science	0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	0
J6	Number of Librarians with Less Than a Bachelor's Degree	3
J7	<b>Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):</b>	<b>5</b>

J8	All Other Paid Staff	4
J9	<b>Total Paid Employees (J7 + J8):</b>	9

## Library Collection (K1 -K17)

### Book Collection

K1	Adult Fiction	12,640
K2	Adult Nonfiction	6,700
K3	Juvenile Fiction	8,637
K4	Juvenile Nonfiction	3,809
K5	<b>Total (K1 + K2 + K3 + K4)</b>	31,786

### Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	105
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Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

### Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

K7a	Local/Other Cooperative Agreements	10
K7b	State (State Government or State Library) ** <b>Include 30 KYVL databases **</b>	30
K7	<b>Total Licensed Databases (K7a+K7b)</b>	40
K9	Audio - Physical Units	819
K10	Audio - Downloadable Units	0
K13	Video - Physical Units	4,047
K14	Video - Downloadable Units	0
K15	Other Material in Collection	51
K16	Current Print Serial Subscriptions	95
K17	<b>Book/Serial Volumes ( K5 + K16)</b>	31,881

## Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

### Book Circulation Adult Fiction

L1	Main Library	18,877
L2	All Branches	0

L3	Bookmobile/Outreach	3,934
L4	<b>Total (L1 + L2 + L3)</b>	22,811
Book Circulation Adult Nonfiction		
L5	Main Library	5,790
L6	All Branches	0
L7	Bookmobile/Outreach	509
L8	<b>Total (L5 + L6+ L7)</b>	6,299
Book Circulation Juvenile Fiction		
L9	Main Library	11,627
L10	All Branches	0
L11	Bookmobile/Outreach	1,657
L12	<b>Total (L9 + L10+ L11)</b>	13,284
Book Circulation Juvenile Nonfiction		
L13	Main Library	3,738
L14	All Branches	0
L15	Bookmobile/Outreach	854
L16	<b>Total (L13 + L14 + L15)</b>	4,592
Book Circulation Total:		
L17	<b>Main Library (L1 + L5 + L9 + L13)</b>	40,032
L18	<b>All Branches (L2 + L6 + L10 + L14)</b>	0
L19	<b>Bookmobile/Outreach (L3 + L7 + L11 + L15)</b>	6,954
L20	<b>Total (L4 + L8 + L12+ L16)</b>	46,986

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Audiovisual Circulation Audio Books

L21	Main Library	1,661
L22	All Branches	0
L23	Bookmobile/Outreach	0
L24	<b>Total (L21 + L22 + L23)</b>	1,661

#### Audiovisual Circulation Other Audio

L25	Main Library	0
L26	All Branches	0
L27	Bookmobile/Outreach	0
L28	<b>Total (L25 + L26 + L27)</b>	0

#### Audiovisual Circulation Videos

L29	Main Library	31,911
L30	All Branches	0
L31	Bookmobile/Outreach	183
L32	<b>Total (L29 + L30 + L31)</b>	32,094

#### Audiovisual Circulation Other

L33	Main Library	0
L34	All Branches	0
L35	Bookmobile/Outreach	0
L36	<b>Total (L33 + L34 + L35)</b>	0

#### Audiovisual Circulation Total

33,572



L37	Main Library (L21 + L25 + L29 + L33)	
L38	All Branches (L22 + L26 + L30 + L34)	0
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	183
L40	Total (L24 + L28 + L32 + L36)	33,755

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Other Materials

L41	Main Library	4,997
L42	All Branches	0
L43	Bookmobile/Outreach	0
L44	Total (L41 + L42 + L43)	4,997

#### Total Circulation

L45	Main Library (L17 + L37 + L41)	78,601
L46	All Branches (L18 + L38 + L42)	0
L47	Bookmobile/Outreach (L19 + L39 + L43)	7,137

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.

L48	Circulation of Electronic Materials - The total annual circulation of all electronic materials	159
L49	Total (L20 + L40 + L44 + L48)	85,897

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

L50	Main Library	20,148
L51	All Branches	0
L52	Bookmobile/Outreach	3,755
L53	Total (L50 + L51 + L52)	23,903

### Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.

M1	Freegal - Number of Downloads	0
M2	Other Downloadable Music Services Similar to Freegal - Number of Downloads	0

### Interlibrary Cooperation (N1 - N6)

#### Loaned To

N1	Print	18
N2	Nonprint	0
N3	Total (N1 + N2):	18

#### Borrowed From

N4	Print	199
N5	Nonprint	0

**Programs (O1 - O64)**

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more than one category.

*Infant/Toddler - number of programs*

O1	Main Library	18
O2	All Branches	0
O3	Bookmobile/Outreach	0
O4	<b>Total (O1 + O2 + O3)</b>	18

*Infant/Toddler - number of attendees*

O5	Main Library	120
O6	All Branches	0
O7	Bookmobile/Outreach	0
O8	<b>Total (O5 + O6 + O7)</b>	120

*Preschool - number of programs*

O9	Main Library	40
O10	All Branches	0
O11	Bookmobile/Outreach	0
O12	<b>Total (O9 + O10 + O11)</b>	40

*Preschool - number of attendees*

O13	Main Library	399
O14	All Branches	0
O15	Bookmobile/Outreach	0
O16	<b>Total (O13 + O14 + O15)</b>	399

*Elementary School - number of programs*

O17	Main Library	90
O18	All Branches	0
O19	Bookmobile/Outreach	0
O20	<b>Total (O17 + O18 + O19)</b>	90

*Elementary School - number of attendees*

O21	Main Library	5,691
O22	All Branches	0
O23	Bookmobile/Outreach	0
O24	<b>Total (O21 + O22 + O23)</b>	5,691

*Young Adult (age 12 and older) - number of programs*

O25	Main Library	59
O26	All Branches	0
O27	Bookmobile/Outreach	0

O28	<b>Total (O25 + O26 + O27)</b>	59
Young Adult (age 12 and older) - <i>number of attendees</i>		
O29	Main Library	834
O30	All Branches	0
O31	Bookmobile/Outreach	0
O32	<b>Total (O29 + O30 + O31)</b>	834
Other Children's Programs - <i>number of programs</i>		
O33	Main Library	0
O34	All Branches	0
O35	Bookmobile/Outreach	0
O36	<b>Total (O33 + O34 + O35)</b>	0
Other Children's Programs - <i>number of attendees</i>		
O37	Main Library	0
O38	All Branches	0
O39	Bookmobile/Outreach	0
O40	<b>Total (O37 + O38 + O39)</b>	0
Adult Programs - <i>number of programs</i>		
O41	Main Library	212
O42	All Branches	0
O43	Bookmobile/Outreach	0
O44	<b>Total (O41 + O42 + O43)</b>	212
Adult Programs - <i>number of attendees</i>		
O45	Main Library	913
O46	All Branches	0
O47	Bookmobile/Outreach	0
O48	<b>Total (O45 + O46 + O47)</b>	913
Programs Directed at Multiple Age Levels - <i>number of programs</i>		
O49	Main Library	0
O50	All Branches	0
O51	Bookmobile/Outreach	0
O52	<b>Total (O49 + O50 + O51)</b>	0
Programs Directed at Multiple Age Levels - <i>number of attendees</i>		
O53	Main Library	0
O54	All Branches	0
O55	Bookmobile/Outreach	0
O56	<b>Total (O53 + O54 + O55)</b>	0
Total Number Of Programs:		
O57	<b>Main Library (O1 + O9 + O17 + O25 + O33 + O41 + O49)</b>	419
O58	<b>All Branches (O2 + O10 + O18 + O26 + O34 + O42 + O50)</b>	0
O59	<b>Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43 + O51)</b>	0
O60	<b>Total (O4 + O12 + O20 + O28 + O36 + O44 + O52)</b>	419
Total Program Attendance:		
O61	<b>Main Library (O5 + O13 + O21 + O29 + O37 + O45 + O53)</b>	7,957

O62	All Branches (O6 + O14 + O22 + O30 + O38 + O46 + O54)	0
O63	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47 + O55)	0
O64	Total (O8 + O16 + O24 + O32 + O40 + O48 + O56)	7,957

### Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work
P2	Type of Work
P3	Grounds for Challenge
P4	Initiator of Challenge
P5	Status of Material
P6	Comments

### Technology (Q1 - Q7)

Q1	Number of Internet Computers Used by General Public	34
Q2	Number of People Formally Trained by Staff to Use Electronic Resources	260
Q3	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes
Q4	Wireless Sessions - Annually	5,129
Q5	Is the library contributing to a digital content creation project(s) that is systematically organized within a database management system and is accessible to the public via the library's website? (click on Q5 to see definitions)	No
Q6	If the library is contributing to a digital content creation project(s) (Q5 response is "Yes"), how many digital content creation projects is your library involved with on an ongoing basis?	0
Q7	For how many of the digital content creation projects identified above (in Q6) did your library serve as the lead agency?	0

### Planning and Evaluation (S1)

S1	Describe significant events, changes, or improvements to your library's facilities, programs, or collections during this past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, etc.	The Library gained a new Director in January of 2014 and is in the midst of setting priorities for the future. Goals include progress toward building a new library and expanding service hours at our current location. Accomplishments for the past year include physical improvements to our current building and streamlining our IT services.
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### Board Policies (T1 - T10)

Click on the check box if you have reviewed your policies in the last five years

T1	Board Reimbursement of Expense Policy	Yes
T2	Conflict of Interest Policy	Yes

T3	Ethics Policy	Yes
T4	Fiscal Responsibility Policy	Yes
T5	Investment Policy	No
T6	Open Records Policy	Yes
T7	Model Procurement Code Policy	Yes
T8	Sponsorship Policy	No
T9	Trustee Orientation Policy	Yes
T10	Whistleblower Policy	No

### **Current Library Board Membership (V1 - V6)**

Note: List membership as constituted on the last day of the fiscal year.

#### Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Thursday
V1.2	Week	Fourth Week
V1.3	Time	5:00 PM - 5:30 PM

#### President or Chair

V2.1	Name:	Melodye Fletcher
V2.2	P.O. Box or Street:	49 Melodye Lane
V2.3	City:	Campbellsburg
V2.4	Zip:	40011
V2.5	Phone:	(502) 532-7589
V2.6	Term Expires (MM/DD/YYYY):	6/30/2014
V2.7	Term	Second Term
V2.8	Number of Regularly Scheduled Board Meetings Attended	12
V2.9	Number of Library Related Professional Conferences and or Workshops Attended	0

#### Vice President or Vice Chair

V3.1	Name:	Ellie Brammell
V3.2	P.O. Box or Street:	118 Tolle Ct
V3.3	City:	Eminence
V3.4	Zip:	40019
V3.5	Phone:	(502) 845-5514
V3.6	Term Expires (MM/DD/YYYY):	6/30/2014
V3.7	Term	First Term
V3.8	Number of Regularly Scheduled Board Meetings Attended	11
V3.9	Number of Library Related Professional Conferences and or Workshops Attended	0

#### Secretary

V4.1	Name:	Barbara Harrod
V4.2	P.O. Box or Street:	PO Box 342
V4.3	City:	New Castle
V4.4	Zip:	40050
V4.5	Phone:	(502) 845-2519
V4.6	Term Expires (MM/DD/YYYY):	6/30/2016
V4.7	Term	First Term

V4.8 Number of Regularly Scheduled Board Meetings Attended 12

V4.9 Number of Library Related Professional Conferences and or Workshops Attended 0

Treasurer

V5.1 Name: Nancye Chilton

V5.2 P.O. Box or Street: 6041 Castle Hwy

V5.3 City: Pleasureville

V5.4 Zip: 40057

V5.5 Phone: (502) 878-2121

V5.6 Term Expires (MM/DD/YYYY): 6/30/2015

V5.7 Term First Term

V5.8 Number of Regularly Scheduled Board Meetings Attended 10

V5.9 Number of Library Related Professional Conferences and or Workshops Attended 0

Member

V6.1 Name: Micah FitzGerald

V6.2 P.O. Box or Street: 352 Elm Tree Place

V6.3 City: Eminence

V6.4 Zip: 40019

V6.5 Phone: (502) 655-0985

V6.6 Term Expires (MM/DD/YYYY): 6/30/2016

V6.7 Term First Term

V6.8 Number of Regularly Scheduled Board Meetings Attended 8

V6.9 Number of Library Related Professional Conferences and or Workshops Attended 0

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.