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**Budget FY 2019/2020**

For the period beginning July 1, 2019 and ending June 30, 2020

**Revenues**

Taxes (all categories)	\$845,904.00
Permits and Licenses	\$0.00
Payments in Lieu of Taxes	\$0.00
Intergovernmental Revenues	\$114,100.00
Charges for Services	\$17,200.00
Other Revenues	\$0.00
Interest Earned	\$15,000.00
<b>Total Revenues</b>	<b>\$992,204.00</b>

**Receipts and Cash**

DESCRIPTION	AMENDMENTS / TRANSFERS
Carryover from Prior Fiscal Year	\$4,322,896.00
Bonded Debt, Public Corporation & G.O.	\$0.00
Transfers to Other Funds	\$0.00
Transfers from Other Funds	\$0.00
Borrowed Money (all short term / single year)	\$0.00
Governmental Leasing Act	\$0.00
Fire Commission Loans	\$0.00
All Other Borrowed Money	\$0.00
<b>Total Receipts and Cash</b>	<b>\$4,322,896.00</b>
<b>Total Available</b>	<b>\$5,315,100.00</b>

**Appropriations**

DESCRIPTION	AMENDMENTS / TRANSFERS
Personnel	\$444,910.00
Operations	\$200,470.00
Administration	\$54,300.00
Capital Outlay	\$2,261,651.00
Debt Service	\$191,984.00
<b>Total Appropriations</b>	<b>\$3,153,315.00</b>