

HENRY COUNTY PUBLIC LIBRARY

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Web site: www.henrylibrary.org

Budget FY 2014/2015

Revenues		
Taxes (all categories)		\$640,000
Permits and Licenses		\$0
Payments in Lieu of Taxes		\$0
Intergovernmental Revenues		\$15,200
Charges for Services		\$9,500
Other Revenues		\$11,000
Interest Earned		\$3,500
Total Revenues		\$679,200
Receipts and cash		
Carryover from Prior Fiscal Year		\$899,151
Bonded Debt, Public Corporation & G.O.		\$0
Transfers to Other Funds		\$0
Transfers from Other Funds		\$0
Borrowed Money (all short term/single year)		\$0
Governmental Leasing Act		\$0
All Other Borrowed Money		\$0
Total Receipts and Cash		\$899,151
Total Available (sum of Total Receipts, Cash & Total Revenues)		\$1,578,351
Appropriations		
Personnel		\$416,172
Operations		\$234,900
Administration & Reserves		\$5,300
Capital Outlay		\$22,000
Debt Service		\$0
Total Appropriations		\$678,372