# Henry County Public Library 2005 Kentucky Annual Report of Public Libraries 

## General Information (A1-A13)

| A1 | County | Henry |
| :--- | :--- | :--- |
| A2 | Estimated Population | 15,771 |
| A3 | Library Name | Henry County Public Library |
| (A3.1) | Interlibrary Relationship Code (hidden) | NO |
| Street Address |  |  |
| A4 | Street Address | 172 Eminence Terrace |
| A5 | City | Eminence |
| A6 | Zip Code | 40019 |
| A7 | Zip4 | 0146 |
| Mailing | Address |  |
| A8 | Mailing Address | 172 Eminence Terrace |
| A9 | City | Eminence |
| A10 | Zip Code | 40019 |
| A11 | Zip4 | 0146 |
| A12 | Phone | $(502) 845-5682$ |
| A13 | Web Address | www.youseemore.com/henry |
| (A14) | FSCS Public Library Definition (hidden) | Y |
| (A15) | Geographic Code (hidden) | CO1 |
| (A16) | Legal Basis Code (hidden) | SD |
| (A17) | Administrative Structure Code (hidden) | MO |
| (A18) | Number of Central Libraries (hidden) | 1 |
| (A19) | Legal Service Area Boundary Change (hidden) | N |
| (A20) | Reporting Period Starting Date (hidden) | $7 / 1 / 2004$ |
| (A21) | Reporting Period Ending Date (hidden) | $6 / 30 / 2005$ |

## Operating Revenue (B1 - B9)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

Do not report capital revenue twice. This is not included in the operating income total.

## Enter all amounts as whole numbers only.

Local Government Revenue
B1 Library Tax
Other
B3 Local Government Revenue Total (B1 + B2):

State Government Revenue

| B4 | State Aid | $\$ 20,249$ |
| :--- | :--- | :--- |
| B5 | Other State Grants | $\$ 426$ |
| B6 | State Government Revenue Total (B4 + B5) | $\$ 20,675$ |
| B7 | Federal Government RevenueTotal | $\$ 0$ |
| B8 | Other Operating Revenue | $\$ 0$ |
| B9 | Total Operating Revenue (B3+B6+B7+B8): | $\$ 339,796$ |

## Operating Expenditures (C1-C37)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item \#C36.
Examples of major capital expenditures (the acquisition of or additions to fixed assets) include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g. invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

Do not report capital expenditures twice. They are not included in the operating expenditures total. Collection Expenditures

| C1 | Print Materials | $\$ 34,380$ |
| :--- | :--- | :--- |
| C2 | Electronic Materials Expenditures | $\$ 4,099$ |
| C3 | Audiovisual Materials | $\$ 8,095$ |
| C4 | Other Library Materials | $\$ 1,976$ |
| C5 | Collection Expenditures Total (C1 through C4) | $\$ 48,550$ |
| Salary |  |  |
| C6penditures | Library Director | $\$ 41,040$ |
| C7 | Other Certified Library Personnel | $\$ 66,629$ |
| C8 | Other Non-Certified Library Personnel | $\$ 37,199$ |
| C9 | Salary Expenditures Total (C6 + C7 + C8) | $\$ 144,868$ |
| Fringe | Benefits |  |
| C10 | Required Fringe Benefits | $\$ 11,000$ |
| C11 | Retirement (Employer's Share) | $\$ 9,653$ |
| C12 | Medical Insurance (Employer's Share) | $\$ 14,000$ |
| C13 | Other | $\$ 1,600$ |
| C14 | Fringe Benefits Total (C10 + C11 + C12 + C13): | $\$ 36,253$ |
| C15 | Total Staff Expenditures (C9 + C14) | $\$ 181,121$ |
| Other | Operations |  |
| C16 | Building Repair | $\$ 5,123$ |
| C17 | Building Maintenance | $\$ 14,660$ |
| C18 | Telephone Voice Line(s) Only | $\$ 3,591$ |
| C19 | Office Supplies, Program Supplies, Postage | $\$ 5,470$ |
| C20 | Insurance | $\$ 6,331$ |
| C21 | Public Relations | $\$ 0$ |
| C22 | Utilities | $\$ 10,432$ |
| C23 | Professional Fees | $\$ 0$ |
|  |  |  |


| C24 | Audit Fee | $\$ 1,850$ |
| :--- | :--- | :--- |
| C25 | Fiscal Year that Audit Covers | FY 2003-2004 |
| C26 | Repair and Replacement of Furnishings | $\$ 0$ |
| C27 | Other |  |
| C28 | Specify |  |
| C29 | Other |  |
| C30 | Specify | $\$ 47,457$ |
| C31 | Total Other Operating |  |
|  | Expenditures (C16+C17+C18+C19+C20+ <br> C21+C22+C23+C24+C26+C27+C29) | $\$ 2,599$ |
| C32 | Bookmobile/Extended Services | $\$ 557$ |
| C33 | Continuing Education | $\$ 16,279$ |
| C34 | Operating Expenditures for Electronic Access | $\$ 296,563$ |
| C35 | Total Operating Expenditures (C5 + C15 + C31 + C32 + C33 + C34): |  |

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
C36 Capital Outlay Expenditures \$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

| C37a | Local - Capital Revenue | $\$ 0$ |
| :--- | :--- | :--- |
| C37b | State - Capital Revenue | $\$ 0$ |
| C37c | Federal - Capital Revenue | $\$ 0$ |
| C37d | Other - Capital Revenue | $\$ 0$ |
| C37 | Total Capital Revenue (C37a through C37d) | 0.00 |

## Total Financial Assets (D1-D5)

General Financial Assets

| D1 | Beginning Fund Balance July 1 | $\$ 259,926$ |
| :--- | :--- | :--- |
| D2 | Total Income (B9+ C37): | $\$ 339,796$ |
| D3 | Total Amount of Monies Available (D1 + D2) | $\$ 599,722$ |
| D4 | Total Expenditures (C35+C36) | $\$ 296,563$ |
| D5 | Ending Fund Balance June 30 (subtract D3 - D4) | $\$ 303,159$ |

## Outreach Vehicles (F1-F5)

An outreach vehicle is a vehicle owned by the library used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc. Do not include privately owned vehicles.

F1 License Number N/A
F2 Vehicle Year, Make, and Model
F3 Mileage on Odometer
F4 Owner of Vehicle
F5 Number of Stops in an Average Week

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:
Add a new group for each bookmobile in the county.
Bookmobile Hours on the Road Per Day in an Average Week

| G1 | License Number | W1064 |
| :--- | :--- | :--- |
| G2 | Serial Number | 029808709 |
| G3 | Year | 1998 |
| G4 | Owner of Vehicle | By state |
| G5 | Bookmobile Visits | 3,015 |
| G6 | Number of Registered Borrowers | 435 |
| G7 | Users of Electronic Resources Per Year | 0 |
| G8 | Reference Transactions | 191 |
| G9a | Sunday Opening Time | 0 |
| G9b | Sunday Closing Time | 0 |
| G9c | Hours | 0.00 |
| G9d | Monday Opening Time | $10: 00 \& 2: 30$ |
| G9e | Monday Closing Time | $11: 00 \& 3: 30$ |
| G9f | Hours | 2.00 |
| G9g | Tuesday Opening Time | $9: 00$ |
| G9h | Tuesday Closing Time | $6: 00$ |
| G9i | Hours | 9.00 |
| G9j | Wednesday Opening Time | $9: 00 \& 3: 30$ |
| G9k | Wednesday Closing Time | $11: 00 \& 4: 30$ |
| G91 | Hours | 3.00 |
| G9m | Thursday Opening Time | $3: 30$ |
| G9n | Thursday Closing Time | $4: 30$ |
| G9o | Hours | 1.00 |
| G9p | Friday Opening Time | $9: 00$ |
| G9q | Friday Closing Time | $6: 00$ |
| G9r | Hours | 9.00 |
| G9s | Saturday Opening Time | $9: 00$ |
|  |  |  |


| G9t | Saturday Closing Time | 1:00 |
| :---: | :---: | :---: |
| G9t | Hours | 4.00 |
| (G9.1) | Metro Status Code (hidden) | NO |
| (G9.2) | Outlet Type Code (hidden) | BS |
| G10 | Total Hours for Bookmobiles in an Average Week (G9c + G9f + G9i + G91 + G9o + G9r + G9t) | 28.00 |
| G11 | Number of Bookmobiles | 1 |
| Main Library (H1 - H20) |  |  |
| This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here. |  |  |
| H1 | Library Name | Henry County Public Library |
| H2 | Street Address | 172 Eminence Terrace |
| H3 | City | Eminence |
| H4 | Zip Code | 40019 |
| H5 | Zip4 | 0146 |
| H6 | Phone | (502) 845-5682 |
| H7 | Fax | (502) 845-4807 |
| H8 | Square Footage | 8,000 |
| H9 | Meeting Room Square Footage | 650 |
| H10 | Number of Groups Using Meeting Room | 74 |
| H11 | Number of Meetings Held | 404 |
| H12 | Library Visits | 53,783 |
| H13 | Number of Registered Borrowers | 7,290 |
| H14 | Users of Electronic Resources Per Year | 6,339 |
| H15 | Reference Transactions | 13,292 |
| (H15.1) | Metro Status Code (hidden) |  |
| (H15.2) | Outlet Type Code (hidden) |  |
| Hours Open to the Public |  |  |
| H16a | Sunday Opening Time | 0 |
| H16b | Sunday Closing Time | 0 |
| H16c | Hours | 0.00 |
| H16d | Monday Opening Time | 9 |
| H16e | Monday Closing Time | 5 |
| H16f | Hours | 8.00 |
| H16g | Tuesday Opening Time | 9 |
| H16h | Tuesday Closing Time | 5 |
| H16i | Hours | 8.00 |
| H16j | Wednesday Opening Time | 9 |
| H16k | Wednesday Closing Time | 5 |
| H161 | Hours | 8.00 |
| H16m | Thursday Opening Time | 9 |
| H16n | Thursday Closing Time | 8 |
| H16o | Hours | 11.00 |
| H16p | Friday Opening Time | 9 |
| H16q | Friday Closing Time | 5 |
| H16r | Hours | 8.00 |
| H16s | Saturday Opening Time | 9 |


| H16t | Saturday Closing Time | 5 |
| :--- | :--- | :--- |
| H16u | Hours | 8.00 |
| H17 | Total Hours Open to the Public $(\mathrm{H} 16 \mathrm{c}+\mathrm{H} 16 \mathrm{f}+\mathrm{H} 1 \mathrm{i}+\mathrm{H} 161+\mathrm{H} 16 \mathrm{o}+$ | 51.00 |
|  | H16r $+\mathrm{H} 16 \mathrm{u})$ |  |

## Facility Info (I1 - I32)

Square Footage

| I1 | Main Library (from H8) | 8,000 |
| :--- | :--- | :--- |
| I2 | Branch Libraries (sum of E8 branch data) | 0 |
| I3 | Total (I1 + I2) | 8,000 |

Meeting Room Square Footage
I4 Main Library (from H9) 650
I5 Branch Libraries (sum of E9 branch data) 0
I6 Total (I4 + I5) 650
No. of Groups Using Meeting Room
I7 Main Library (from H10) 74
I8 Branch Libraries (sum of E10 branch data) 0
I9 Total ( I7 + I8) 74
Number of Meetings Held
I10 Main Library (from H11) 404
I11 Branch Libraries (sum of E11 branch data) 0
I12 Total (I10 + I11) 404
Library Visits
I13 Main Library (from H12) 53,783
I14 Branch Libraries (sum of E12 branch data) 0
I15 Bookmobiles (sum of G5 branch data) 3,015
I16 Total (I13 + I14 + I15) 56,798
Number of Registered Borrowers
I17 Main Library (from H13) 7,290
I18 Branch Libraries (sum of E13 branch data) 0
I19 Bookmobiles (sum of G6 branch data) 435
I20 Total (I17 + I18 + I19) 7,725
Users of Electronic Resources/Year
I21 Main Library (from H14) 6,339
I22 Branch Libraries (sum of E14 branch data) 0
I23 Bookmobiles (sum of G7 branch data) 0
I24 Total I21 + I22 + I23) 6,339
Reference Transactions
I25 Main Library (from H15) 13,292
I26 Branch Libraries (sum of E15 branch data) 0
I27 Bookmobiles (sum of G8 branch data) 191
I28 Total (I25 + I26 + I27) 13,483
Public Service Hours per Year
I29 Main Library (H17 * 52) 2,652.00
$\begin{array}{ll}\text { I30 Branch Libraries (sum of E17 branch data * 52) } & 0.00\end{array}$
I31 Bookmobiles (sum of G10 bookmobile data * 52) $\quad 1,456.00$
I32 Total ( I29 + I30 + I31) 4,108.00

## Library Staff (J1- J10)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40 -hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

| J1 | Number of Librarians with an ALA Accredited Master's Degree in Library Science | 0 |
| :---: | :---: | :---: |
| J2 | Number of Librarians with Non ALA Accredited Master's Degree in Library Science | 0 |
| J3 | Number of Librarians with a Master's Degree NOT in Library Science | 0 |
| J4 | Number of Librarians with a Bachelor's Degree in Library Science | 0 |
| J5 | Number of Librarians with a Bachelor's Degree NOT in Library Science | 0 |
| J6 | Number of Librarians with Less Than a Bachelor's Degree | 3 |
| J7 | Total Librarians ( $\mathrm{J} 1+\mathrm{J} 2+\mathrm{J} 3+\mathrm{J} 4+\mathrm{J} 5+\mathrm{J} 6$ ): | 3.00 |
| J8 | All Other Paid Staff | 1.95 |
| J9 | Total Paid Employees (J7 + J8): | 4.95 |
|  | Staff |  |

(Not FTE)
J10 Number of Staff Without Current Appropriate KY Certificate Of Librarianship

## Library Collection (K1 -K17)

Book Collection
K1 Adult Fiction 5,913
K2 Adult Nonfiction 15,477
K3 Juvenile Fiction 7,402
K4 Juvenile Nonfiction 5,165
K5 Total (K1 + K2 + K3 + K4) 33,957
Digital or Audiovisual Materials
K6 Electronic Books (E-Books) 0
K7 Databases (count access to 47 KYVL databases) 51
K8 Current Electronic Serial Subscriptions 0
K9 Audio Books 480
K10 Audio Compact Discs 165
K11 Other Audio 0
K12 Audio (K9 + K10 + K11) 645
K13 Video 590
K14 Other Audiovisual Materials 0
K15 Total Audiovisual Materials(K12 + K13 + K14): $\quad 1,235$
Serial Subscriptions
K16 Current Print Serial Subscriptions 72
K17 Book/Serial Volumes (K5 + K16) 34,029

## Circulation (L1-L48)

| Book Circulation Adult Fiction |  |  |
| :---: | :---: | :---: |
| L1 | Main Library | 16,538 |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 3,691 |
| L4 | Total (L1 + L2 + L3) | 20,229 |
| Book Circulation Adult Nonfiction |  |  |
| L5 | Main Library | 9,642 |
| L6 | All Branches | 0 |
| L7 | Bookmobile/Outreach | 557 |
| L8 | Total (L5 + L6+ L7) | 10,199 |
| Book Circulation Juvenile Fiction |  |  |
| L9 | Main Library | 23,886 |
| L10 | All Branches | 0 |
| L11 | Bookmobile/Outreach | 10,979 |
| L12 | Total (L9 + L10+ L11) | 34,865 |
| Book Circulation Juvenile Nonfiction |  |  |
| L13 | Main Library | 3,595 |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 1,805 |
| L16 | Total (L13 + L14 + L15) | 5,400 |
| Book Circulation Total: |  |  |
| L17 | Main Library (L1 + L5 + L9 + L13) | 53,661 |
| L18 | All Branches (L2 + L6 + L10 + L14) | 0 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + L15) | 17,032 |
| L20 | Total (L4 + L8 + L12+ L16) | 70,693 |
| Audiovisual Circulation Audio Books |  |  |
| L21 | Main Library | 1,479 |
| L22 | All Branches | 0 |
| L23 | Bookmobile/Outreach | 182 |
| L24 | Total (L21 + L22 + L23) | 1,661 |
| Audiovisual Circulation Other Audio |  |  |
| L25 | Main Library | 527 |
| L26 | All Branches | 0 |
| L27 | Bookmobile/Outreach | 0 |
| L28 | Total (L25 + L26 + L27) | 527 |
| Audiovisual Circulation Videos |  |  |
| L29 | Main Library | 5,429 |
| L30 | All Branches | 0 |
| L31 | Bookmobile/Outreach | 21 |
| L32 | Total (L29 + L30 + L31) | 5,450 |
| Audiovisual Circulation Other |  |  |
| L33 | Main Library | 0 |
| L34 | All Branches | 0 |
| L35 | Bookmobile/Outreach | 0 |
| L36 | Total (L33 + L34 + L35) | 0 |
| Audiovisual Circulation Total |  |  |
| L37 | Main Library (L21 + L25 + L29 + L33) | 7,435 |
| L38 | All Branches (L22 + L26 + L30 + L34) | 0 |


| L39 | Bookmobile/Outreach (L23 + L27 + L31 + L35) | 203 |
| :--- | :--- | :--- |
| L40 | Total (L24 + L28 + L32 + L36) | 7,638 |
| Other Materials |  |  |
| L41 | Main Library | 3,128 |
| L42 | All Branches | 0 |
| L43 | Bookmobile/Outreach | 396 |
| L44 | Total (L41 + L42 + L43) | 3,524 |
| Total Circulation |  |  |
| L45 | Main Library (L17 + L37 + L41) | 64,224 |
| L46 | All Branches (L18 + L38 + L42) | 0 |
| L47 | Bookmobile/Outreach (L19 + L39 + L43) | 17,631 |
| L48 | Total (L20 + L40 + L44) | 81,855 |

## In-house Library Use (M1 - M4)

This is a measure of all items used within the library but not checked out. Count all material that was looked at or used even if the patron was unsuccessful in finding the information desired. In-house use, like circulation, measures activity for the full fiscal year. Use may be determined by gathering statistics for a 'typical week' and then multiplying by the number of weeks open.

| M1 | Main Library | 40,567 |
| :--- | :--- | :--- |
| M2 | All Branches | 0 |
| M3 | Bookmobile | 25,258 |
| M4 | Total (M1 + M2 + M3) | 65,825 |

## Interlibrary Cooperation (N1 - N6)

Loaned To
N1 Print 165
N2 Nonprint 0
N3 Total (N1 + N2): 165
Borrowed From
N4 Print 184
N5 Nonprint 0
N6 Total (N4 + N5): 184

## Programs (01-056 )

Infant/Toddler - number of programs
O1 Main Library 3
O2 All Branches 0
O3 Bookmobile/Outreach 0
O4 Total (O1 + O2 + O3) 3
$\begin{array}{ll}\text { Infant/Toddler - number of attendees } \\ \text { O5 Main Library } & 14\end{array}$
O6 All Branches 0
O7 Bookmobile/Outreach 0
O8 Total (O5 + O6 + O7) 14
Preschool - number of programs
O9 Main Library 58
O10 All Branches 0
O11 Bookmobile/Outreach 54
O12 Total (O9 + O10 + O11) ..... 112
Preschool - number of attendees
O13 Main Library ..... 627
O14 All Branches ..... 0
O15 Bookmobile/Outreach ..... 450
O16 Total (O13 + O14 + O15) ..... 1,077
Elementary School - number of programs
O17 Main Library ..... 17
O18 All Branches ..... 0
O19 Bookmobile/Outreach ..... 0
O20 Total (O17 + O $18+\mathrm{O} 19)$ ..... 17
Elementary School - number of attendees
O21 Main Library ..... 607
O22 All Branches ..... 0
O23 Bookmobile/Outreach ..... 0
O24 Total (O21 + O22 + O23) ..... 607
Young Adult (age 15 and older) - number of programs
O25 Main Library ..... 12
O26 All Branches ..... 0
O27 Bookmobile/Outreach ..... 0
O28 Total (O25 + O26 + O27) ..... 12
Young Adult (age 15 and older) - number of attendees
O29 Main Library ..... 84
O30 All Branches ..... 0
O31 Bookmobile/Outreach ..... 0
O32 Total (O29 + O30 + O31) ..... 84
Other Children's Programs - number of programs
O33 Main Library ..... 35
O34 All Branches ..... 0
O35 Bookmobile/Outreach ..... 0
O36 Total (O33 + O34 + O35) ..... 35
Other Children's Programs - number of attendees
O37 Main Library ..... 876
O38 All Branches ..... 0
O39 Bookmobile/Outreach ..... 0
O40 Total (O37 + O38 + O39) ..... 876
Other Programs - number of programs
O41 Main Library ..... 10
O42 All Branches ..... 0
O43 Bookmobile/Outreach ..... 0
O44 Total ( $\mathrm{O} 41+\mathrm{O} 42+\mathrm{O} 43$ ) ..... 10Other Programs - number of attendees
O45 Main Library ..... 72
O46 All Branches ..... 0
O47 Bookmobile/Outreach ..... 0
O48 Total (O45 + O46 + O47) ..... 72
Total Number Of Programs:
O49 Main Library ( $\mathrm{O} 1+\mathrm{O} 9+\mathrm{O} 17+\mathrm{O} 25+\mathrm{O} 33+\mathrm{O} 41)$ ..... 135

| O50 | All Branches (O2 + O10 + O18 + O26 + O34 + O42) | 0 |
| :--- | :--- | :--- |
| O51 | Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43) | 54 |
| O52 | Total (O4 + O12 + O20 + O28 + O36 + O44) | 189 |
| Total Program Attendance: |  |  |
| O53 | Main Library (O5 + O13 + O21 + O29 + O37 + O45) | 2,280 |
| O54 | All Branches (O6 + O14 + O22 + O30 + O38 + O46) | 0 |
| O55 | Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47) | 450 |
| O56 | Total (O8 + O16 + O24 + O32 + O40 + O48) | 2,730 |
|  |  |  |
| Intellectual Freedom (P1 - P6) | N/A |  |
| P1 | Title of Challenged Work |  |
| P2 | Type of Work |  |
| P3 | Grounds for Challenge |  |
| P4 | Initiator of Challenge |  |
| P5 | Status of Material |  |
| P6 | Comments |  |

## Technology (Q1-Q3)

Q1 Number of Internet Terminals Used by General Public 7
Q2 Number of Computer Terminals Library Has 16
Q3 $\begin{aligned} & \text { Number of People Formally Trained by Staff to Use Electronic } \\ & \text { Resources }\end{aligned}$

## Data Conversion (R1- R4)

R1 Has your library completed data conversion? Yes
R2 Is your library in the process of data conversion? No
R3 Do you plan to do data conversion in 2005-2006? No
R4 Please Specify Vendor and Program Name of Data Conversion Product TLC3.2

## Planning and Evaluation (S1-S4)

S1 Describe the current status of your total library program. Response has been entered
S2 List service responses chosen during the planning process
a Basic Literacy No
b Business and Career Information No
c Commons No
d Community Referral No
e Consumer Information No
f Cultural Awareness No
g Current Topics and Titles No
h Formal Learning Support No
i General Information Yes
j Government Information No
k Information Literacy No
1 Lifelong Learning Yes
m Local History and Genealogy No
n Other Service Responses

## Personnel Policies (T1 - T19)

| T1 | Breaks | We have no policy |
| :--- | :--- | :--- |
| T2 | Disabilities or ADA | Policy created in 2002-2005 |
| T3 | Evaluations | Policy created in 2002-2005 |
| T4 | Grievance Procedures | Policy created in 2002-2005 |
| T5 | Health/Other Insurance | Policy created in 2002-2005 |
| T6 | Hiring | Policy created in 2002-2005 |
| T7 | Holidays | Policy created in 2002-2005 |
| T8 | Inclement Weather | Policy created in 2002-2005 |
| T9 | Job Descriptions | Policy created in 2002-2005 |
| T10 | Lateness | Policy created in 2002-2005 |
| T11 | Other Paid Leave | Policy created in 2002-2005 |
| T12 | Overtime | Policy created in 2002-2005 |
| T13 | Retirement | Policy created in 2002-2005 |
| T14 | Salary Payment | Policy created in 2002-2005 |
| T15 | Sick Leave | Policy created in 2002-2005 |
| T16 | Termination | Policy created in 2002-2005 |
| T17 | Unpaid Leave | Policy created in 2002-2005 |
| T18 | Vacation Leave | Policy created in 2002-2005 |
| T19 | Workweek | Policy created in 2002-2005 |

## Library Operation Policies (U1 - U17)

| U1 | Building Operation | Policy created in 2002-2005 |
| :--- | :--- | :--- |
| U2 | Circulation | Policy created in 1990-1999 |
| U3 | Collection Management | Policy created in 1990-1999 |
| U4 | Computer Use | Policy created in 2000-2001 |
| U5 | Copyright | Policy created in 1990-1999 |
| U6 | Displays | Policy created in 1990-1999 |
| U7 | Genealogy | Policy created in 1990-1999 |
| U8 | Gifts and Appraisal | Policy created in 1990-1999 |
| U9 | Interlibrary Cooperation | Policy created in 1990-1999 |
| U10 | Internet Use | Policy created in 2000-2001 |
| U11 | Material Selection/Complaints | Policy created in 1990-1999 |
| U12 | Meeting Room | Policy created in 1990-1999 |
| U13 | Problem Patron | Policy created in 2000-2001 |
| U14 | Record Retention | Policy created in 1990-1999 |
| U15 | Sexual Harassment | Policy created in 1990-1999 |
| U16 | Library Board | Policy created in 1990-1999 |
| U17 | What level of Kentucky Library Standards have you received? | Basic |

## Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:
V1.1 Day
V1.2 Week

Thursday
Second Week

| V1.3 | Time | 5:00 PM - 5:30 PM |
| :---: | :---: | :---: |
| President or Chair |  |  |
| V2.1 | Name: | Barbara Harrod |
| V2.2 | P.O. Box or Street: | Cross Main St |
| V2.3 | City: | New Castle |
| V2.4 | Zip: | 40050 |
| V2.5 | Phone: | (502) 845-2519 |
| V2.6 | Term Expires (MM/DD/YYYY): | 6/30/2008 |
| V2.7 | Term | Second Term |
| V2.8 | Number of Board Meetings Attended | 8 |
| V2.9 | Number of Professional Conferences and or Workshops Attended: | 0 |
| Vice President or Vice Chair |  |  |
| V3.1 | Name: | N/A |
| V3.2 | P.O. Box or Street: | N/A |
| V3.3 | City: | N/A |
| V3.4 | Zip: | N/A |
| V3.5 | Phone: | N/A |
| V3.6 | Term Expires (MM/DD/YYYY): | N/A |
| V3.7 | Term | First Term |
| V3.8 | Number of Board Meetings Attended | N/A |
| V3.9 | Number of Professional Conferences and or Workshops Attended: | N/A |
| Secretary |  |  |
| V4.1 | Name: | Darlene West Taylor |
| V4.2 | P.O. Box or Street: | 1044 Cane Run Rd |
| V4.3 | City: | Turners Station |
| V4.4 | Zip: | 40075 |
| V4.5 | Phone: | (502) 947-5167 |
| V4.6 | Term Expires (MM/DD/YYYY): | 6/30/2006 |
| V4.7 | Term | First Term |
| V4.8 | Number of Board Meetings Attended | 9 |
| V4.9 | Number of Professional Conferences and or Workshops Attended: | 1 |
| Treasurer |  |  |
| V5.1 | Name: | James Edwards |
| V5.2 | P.O. Box or Street: | Tolle Court |
| V5.3 | City: | Eminence |
| V5.4 | Zip: | 40019 |
| V5.5 | Phone: | (502) 845-4405 |
| V5.6 | Term Expires (MM/DD/YYYY): | 6/30/2008 |
| V5.7 | Term | Second Term |
| V5.8 | Number of Board Meetings Attended | 11 |
| V5.9 | Number of Professional Conferences and or Workshops Attended: | 0 |
| Member |  |  |
| V6.1 | Name: | Tanya Berry |
| V6.2 | P.O. Box or Street: | P. O Box 1 |
| V6.3 | City: | Port Royal |
| V6.4 | Zip: | 40058 |
| V6.5 | Phone: | (502) 947-5360 |
| V6.6 | Term Expires (MM/DD/YYYY): | 6/30/2006 |


| V6.7 | Term | Second Term |
| :--- | :--- | :--- |
| V6.8 | Number of Board Meetings Attended | 9 |
| V6.9 | Number of Professional Conferences and or Workshops Attended: |  |
| V6.1 | Name: | Elizabeth Buchanan |
| V6.2 | P.O. Box or Street: | 1696 Sweeney Lane |
| V6.3 | City: | Pleasureville |
| V6.4 | Zip: | 40057 |
| V6.5 | Phone: | (502) 845-2207 |
| V6.6 | Term Expires (MM/DD/YYYY): | $6 / 30 / 2007$ |
| V6.7 | Term | First Term |
| V6.8 | Number of Board Meetings Attended | 11 |
| V6.9 | Number of Professional Conferences and or Workshops Attended: |  |

