# Henry County Public Library 2006 Kentucky Annual Report of Public Libraries 

## General Information (A1-A16)

| A1 | County | Henry |
| :--- | :--- | :--- |
| A2 | Estimated Population | 16,025 |
| A3 | Library Name | Henry County Public Library |
| (A3.1) | Interlibrary Relationship Code (hidden) | NO |
| Street | Address |  |
| A4 | Street Address | 172 Eminence Terrace |
| A5 | City | Eminence |
| A6 | Zip Code | 40019 |
| A7 | Zip4 | 0146 |
| Mailing | Address |  |
| A8 | Mailing Address | 172 Eminence Terrace |
| A9 | City | Eminence |
| A10 | Zip Code | 40019 |
| A11 | Zip4 | 0146 |
| A12 | Phone | (502) $845-5682$ |
| A13 | Web Address | www.youseemore.com/henry |
| Tax Rates (expressed as per \$100; i.e., .21 or .015) |  |  |
| A14 | Real | 4.5 |
| A15 | Personal | 7.73 |
| A16 | Motor Vehicle/Water Craft | 4.450 |
| (A17) | FSCS Public Library Definition (hidden) | Y |
| (A18) | Geographic Code (hidden) | CO1 |
| (A19) | Legal Basis Code (hidden) | LD |
| (A20) | Administrative Structure Code (hidden) | MO |
| (A21) | Number of Central Libraries (hidden) |  |
| (A22) | Legal Service Area Boundary Change (hidden) | N |
| (A23) | Reporting Period Starting Date (hidden) | $7 / 1 / 2005$ |
| (A24) | Reporting Period Ending Date (hidden) | $6 / 30 / 2006$ |
|  |  |  |

## Operating Revenue (B1 - B24)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
Local Government Revenue
B1 Library Tax \$351,446
B2 Other
B3 Local Government Revenue Total (B1 + B2):

## State Government Revenue

| B4 | State Aid Grant | $\$ 20,287$ |
| :--- | :--- | :--- |
| B5 | Headquarters Grant | $\$ 0$ |
| B6 | Construction Debt-Assistance Grant | $\$ 0$ |
| B7 | Institutions Grant | $\$ 0$ |
| B8 | Bookmobile Repair and Outreach Vehicle Grant | $\$ 0$ |
| B9 | Kentucky Talking Book Library Grant | $\$ 0$ |
| B10 | Other State Government Revenue | $\$ 0$ |
| B11 | State Government Revenue Total (sum B4 through B10) | $\$ 20,287$ |
| Federal | Government Revenue |  |
| B12 | Library Technology Automation Grant | $\$ 0$ |
| B13 | Library Technology Innovation Grant | $\$ 0$ |
| B14 | Kentucky Talking Book Library Grant | $\$ 0$ |
| B15 | Prime Time Family Reading Time | $\$ 0$ |
| B16 | Live Homework Help Grant | $\$ 0$ |
| B17 | Early Childhood Grant | $\$ 0$ |
| B18 | Data Projector Training Equipment Grant | $\$ 0$ |
| B19 | Continuing Education Grant | $\$ 0$ |
| B20 | Library Programming Grant | $\$ 0$ |
| B21 | Other Federal Government Revenue | $\$ 0$ |
| B22 | Federal Government Revenue Total (sum B12 through B21) | $\$ 0$ |
| B23 | Other Operating Revenue | $\$ 4,150$ |
| B24 | Total Operating Revenue (B3+B11+B22+B23): | $\$ 377,875$ |

## Operating Expenditures (C1-C37)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item \#C36.
Examples of major capital expenditures (the acquisition of or additions to fixed assets) include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g. invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to anoth
Collection Expenditures
C1 Print Materials
\$36,515
C2 Electronic Materials Expenditures \$4,450
C3 Audiovisual Materials \$8,045
C4 Other Library Materials \$2,607
C5 Collection Expenditures Total (C1 through C4) $\$ 51,617$
Salary Expenditures
C6 Library Director \$42,272
C7 Other Certified Library Personnel $\$ 68,626$
C8 Other Non-Certified Library Personnel \$37,801
C9 Salary Expenditures Total (C6 + C7 + C8) $\$ 148,699$
Fringe Benefits
C10 Required Fringe Benefits
C11 Retirement (Employer's Share) \$13,577

| C12 | Medical Insurance (Employer's Share) | \$17,554 |
| :---: | :---: | :---: |
| C13 | Other | \$541 |
| C14 | Fringe Benefits Total ( $\mathrm{C} 10+\mathrm{C} 11+\mathrm{C} 12+\mathrm{C} 13)$ : | \$43,002 |
| C15 | Total Staff Expenditures ( $\mathrm{C} 9+\mathrm{C} 14$ ) | \$191,701 |
| Other Operations |  |  |
| C16 | Building Repair | \$0 |
| C17 | Building Maintenance | \$6,883 |
| C18 | Telephone Voice Line(s) Only | \$3,863 |
| C19 | Office Supplies, Program Supplies, Postage | \$2,632 |
| C20 | Insurance | \$6,673 |
| C21 | Public Relations | \$0 |
| C22 | Utilities | \$13,197 |
| C23 | Professional Fees | \$0 |
| C24 | Audit Fee | \$1,950 |
| C25 | Fiscal Year that Audit Covers | FY 2004-2005 |
| C26 | Repair and Replacement of Furnishings | \$0 |
| C27 | Other |  |
| C28 | Specify |  |
| C29 | Other |  |
| C30 | Specify |  |
| C31 | Total Other Operating <br> Expenditures (C16+C17+C18+C19+C20+ <br> $\mathrm{C} 21+\mathrm{C} 22+\mathrm{C} 23+\mathrm{C} 24+\mathrm{C} 26+\mathrm{C} 27+\mathrm{C} 29)$ | \$35,198 |
| C32 | Bookmobile/Extended Services | \$66,052 |
| C33 | Continuing Education | \$570 |
| C34 | Operating Expenditures for Electronic Access | \$10,961 |
| C35 | Total Operating Expenditures ( $\mathrm{C} 5+\mathrm{C} 15+\mathrm{C} 31+\mathrm{C} 32+\mathrm{C} 33+\mathrm{C} 34$ ): | \$356,099 |

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library
C36 Capital Outlay Expenditures
Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for
C37a Local - Capital Revenue \$0
C37b State - Capital Revenue \$0
C37c Federal - Capital Revenue \$0

| C37d | Other - Capital Revenue | $\$ 0$ |
| :--- | :--- | :--- |
| C37 | Total Capital Revenue (C37a through C37d) | $\$ 0$ |
|  |  |  |
| Total Financial Assets (D1 - D5 ) |  |  |
| General Financial Assets | $\$ 303,158$ |  |
| D1 | Beginning Fund Balance July 1 | $\$ 377,875$ |
| D2 | Total Income (B24+ C37): | $\$ 681,033$ |
| D3 | Total Amount of Monies Available (D1 + D2) | $\$ 356,099$ |
| D4 | Total Expenditures (C35+C36) | $\$ 324,934$ |
| D5 | Ending Fund Balance June 30 (subtract D3 - D4) |  |

## Outreach Vehicles (F1-F5)

An outreach vehicle is a vehicle owned by the library used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc. Do not include privately owned vehicles.

F1 License Number
F2 Vehicle Year, Make, and Model
F3 Mileage on Odometer
F4 Owner of Vehicle
F5 Number of Stops in an Average Week

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:
Add a new group for each bookmobile in the county.
Bookmobile Hours on the Road Per Day in an Average Week

| G1 | License Number | $6453-P X$ |
| :--- | :--- | :--- |
| G2 | Serial Number | WD2PD544755743115 |
| G3 | Year | 2005 |
| G4 | Owner of Vehicle | locally |
| G5 | Bookmobile Visits | 3,235 |
| G6 | Number of Registered Borrowers | 526 |
| G7 | Users of Public Internet Computers per Year |  |
| G8 | Reference Transactions | 210 |
| G9a | Sunday Opening Time | 0 |
| G9b | Sunday Closing Time | 0 |
| G9c | Hours | 0.00 |
| G9d | Monday Opening Time | $10: 00 \& 2: 30$ |
| G9e | Monday Closing Time | $11: 00 \& 3: 30$ |
| G9f | Hours | 2.00 |
|  |  | $9: 00$ |


| G9g | Tuesday Opening Time |  |
| :---: | :---: | :---: |
| G9h | Tuesday Closing Time | 6:00 |
| G9i | Hours | 9.00 |
| G9j | Wednesday Opening Time | 9:00 \& 3:30 |
| G9k | Wednesday Closing Time | 11:00 \& 4:30 |
| G91 | Hours | 3.00 |
| G9m | Thursday Opening Time | 10:30 \& 3:30 |
| G9n | Thursday Closing Time | 1:00\&4:30 |
| G9o | Hours | 4.00 |
| G9p | Friday Opening Time | 9:00 |
| G9q | Friday Closing Time | 6:00 |
| G9r | Hours | 9.00 |
| G9s | Saturday Opening Time | 9:00 |
| G9t | Saturday Closing Time | 2:00 |
| G9t | Hours | 5.00 |
| (G9.1) | Metro Status Code (hidden) |  |
| (G9.2) | Outlet Type Code (hidden) |  |
| G10 | Total Hours for Bookmobiles in an Average Week (G9c + G9f + G9i + $\mathrm{G} 91+\mathrm{G} 9 \mathrm{o}+\mathrm{G} 9 \mathrm{r}+\mathrm{G} 9 \mathrm{t})$ | 32.00 |
| G11 | Number of Bookmobiles | 1 |
| Main Library (H1 - H20) |  |  |
| This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here. |  |  |
| H1 | Library Name | Henry County Public Library |
| H2 | Street Address | 172 Eminence Terrace |
| H3 | City | Eminence |
| H4 | Zip Code | 40019 |
| H5 | Zip4 | 0146 |
| H6 | Phone | (502) 845-5682 |
| H7 | Fax | (502) 845-4807 |
| H8 | Square Footage | 8,000 |
| H9 | Meeting Room Square Footage | 650 |
| H10 | Number of Groups Using Meeting Room | 69 |
| H11 | Number of Meetings Held | 457 |
| H12 | Library Visits | 54,753 |
| H13 | Number of Registered Borrowers | 7,804 |
| H14 | Users of Public Internet Computers per Year | 7,244 |
| H15 | Reference Transactions | 13,577 |
| (H15.1) | Metro Status Code (hidden) |  |
| (H15.2) | Outlet Type Code (hidden) |  |
| Hours Open to the Public |  |  |
| H16a | Sunday Opening Time | 0 |
| H16b | Sunday Closing Time | 0 |
| H16c | Hours | 0 |
| H16d | Monday Opening Time | 9 |
| H16e | Monday Closing Time | 5 |
| H16f | Hours | 8.00 |


| H16g | Tuesday Opening Time | 9 |
| :---: | :---: | :---: |
| H16h | Tuesday Closing Time | 5 |
| H16i | Hours | 8.00 |
| H16j | Wednesday Opening Time | 9 |
| H16k | Wednesday Closing Time | 5 |
| H161 | Hours | 8.00 |
| H16m | Thursday Opening Time | 9 |
| H16n | Thursday Closing Time | 8 |
| H16o | Hours | 11.00 |
| H16p | Friday Opening Time | 9 |
| H16q | Friday Closing Time | 5 |
| H16r | Hours | 8.00 |
| H16s | Saturday Opening Time | 9 |
| H16t | Saturday Closing Time | 5 |
| H16u | Hours | 8.00 |
| H17 | Total Hours Open to the Public $(\mathrm{H} 16 \mathrm{c}+\mathrm{H} 16 \mathrm{f}+\mathrm{H} 1 \mathrm{i}+\mathrm{H} 161+\mathrm{H} 16 \mathrm{o}+$ $\mathrm{H} 16 \mathrm{r}+\mathrm{H} 16 \mathrm{u})$ | 51.00 |
| Facility Info (I1-I32) |  |  |
| Square Footage |  |  |
| I1 | Main Library (from H8) | 8,000 |
| I2 | Branch Libraries (sum of E8 branch data) | 0 |
| I3 | Total (I1 + I2) | 8,000 |
| Meeting Room Square Footage |  |  |
| I4 | Main Library (from H9) | 650 |
| I5 | Branch Libraries (sum of E9 branch data) | 0 |
| I6 | Total (I4 + I5) | 650 |
| No. of Groups Using Meeting Room |  |  |
| I7 | Main Library (from H10) | 69 |
| I8 | Branch Libraries (sum of E10 branch data) | 0 |
| I9 | Total ( I7 + I8) | 69 |
| Number of Meetings Held |  |  |
| I10 | Main Library (from H11) | 457 |
| I11 | Branch Libraries (sum of E11 branch data) | 0 |
| I12 | Total (I10 + I11) | 457 |
| Library Visits |  |  |
| I13 | Main Library (from H12) | 54,753 |
| I14 | Branch Libraries (sum of E12 branch data) | 0 |
| I15 | Bookmobiles (sum of G5 branch data) | 3,235 |
| I16 | Total (I13 + I14 + I15) | 57,988 |
| Number of Registered Borrowers |  |  |
| I17 | Main Library (from H13) | 7,804 |
| I18 | Branch Libraries (sum of E13 branch data) | 0 |
| I19 | Bookmobiles (sum of G6 branch data) | 526 |
| I20 | Total (117 + I18 + I19) | 8,330 |
| Users of Public Internet Computers per Year |  |  |
| I21 | Main Library (from H14) | 7,244 |
| I22 | Branch Libraries (sum of E14 branch data) | 0 |

I24 Total (I21 + I22 + I23)
Reference Transactions

| I25 | Main Library (from H15) | 13,577 |
| :--- | :--- | :--- |
| I26 | Branch Libraries (sum of E15 branch data) | 0 |
| I27 | Bookmobiles (sum of G8 branch data) | 210 |
| I28 | Total (I25 + I26 + I27) | 13,787 |
| Public | Service Hours per Year |  |
| I29 | Main Library (H17 * 52) | $2,652.00$ |
| I30 | Branch Libraries (sum of E17 branch data $* 52)$ | 0.00 |
| I31 | Bookmobiles (sum of G10 bookmobile data *52) | $1,664.00$ |
| I32 | Total ( I29 + I30 + I31) | $4,316.00$ |

## Library Staff (J1- J10)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40 -hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

| J1 | Number of Librarians with an ALA Accredited Master's Degree in Library Science | 0 |
| :---: | :---: | :---: |
| J2 | Number of Librarians with Non ALA Accredited Master's Degree in Library Science | 0 |
| J3 | Number of Librarians with a Master's Degree NOT in Library Science | 0 |
| J4 | Number of Librarians with a Bachelor's Degree in Library Science | 0 |
| J5 | Number of Librarians with a Bachelor's Degree NOT in Library Science | 0 |
| J6 | Number of Librarians with Less Than a Bachelor's Degree | 3 |
| J7 | Total Librarians ( $\mathrm{J} 1+\mathrm{J} 2+\mathrm{J} 3+\mathrm{J} 4+\mathrm{J} 5+\mathrm{J} 6$ ): | 3.00 |
| J8 | All Other Paid Staff | 2.60 |
| J9 | Total Paid Employees (J7 + J8): | 5.60 |
|  | of Staff E) |  |

$\begin{array}{lll}\text { J10 } & \begin{array}{l}\text { Number of Staff Without Current Appropriate KY Certificate Of } \\ \text { Librarianship }\end{array} & 0\end{array}$

## Library Collection (K1 -K17)

Book Collection

| K1 | Adult Fiction | 6,467 |
| :--- | :--- | :--- |
| K2 | Adult Nonfiction | 15,480 |
| K3 | Juvenile Fiction | 6,892 |
| K4 | Juvenile Nonfiction | 5,249 |
| K5 | Total (K1 + K2 + K3 + K4) | 34,088 |
| Digital or Audiovisual Materials |  |  |
| K6 | Electronic Books (E-Books) | 1,361 |

Report the number of licensed databases (including locally mounted or remote, full-text or not) for which
temporary or permanent access rights have been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region. A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet.
Subscriptions to individual electronic serial titles are reported under Current Electronic Serial Subscriptions,
K8. Each database is counted individually even if access to several databases is supported through the same vendor interface.

Licensed Databases
$\left.\begin{array}{lll}\text { K7a } & \text { Local } & 4 \\ \text { K7b } & \begin{array}{l}\text { State (State Government or State Library) } \\ \text { (databases ** }\end{array} & 47 \\ \text { K7c } & \text { Other Cooperative Agreements (or Consortia) } & \text { within State or Region }\end{array}\right) 0$

## Circulation (L1 - L48)

Book Circulation Adult Fiction
L1 Main Library 18,523
L2 All Branches 0
L3 Bookmobile/Outreach 7,863
L4 Total (L1 + L2 + L3) 26,386
Book Circulation Adult Nonfiction
L5 Main Library 8,927
L6 All Branches 0
L7 Bookmobile/Outreach 652
L8 Total (L5 + L6+ L7) 9,579
$\begin{array}{ll}\text { Book Circulation Juvenile Fiction } & \\ \text { L9 } \quad \text { Main Library } & 18,186\end{array}$
L10 All Branches 0
L11 Bookmobile/Outreach 15,606
L12 Total (L9 + L10+ L11) 33,792
Book Circulation Juvenile Nonfiction
L13 Main Library 4,826
L14 All Branches 0
L15 Bookmobile/Outreach 5,539
L16 Total (L13 + L14 + L15) 10,365

Book Circulation Total:

| L17 | Main Library (L1 + L5 + L9 + L13) | 50,462 |
| :--- | :--- | :--- |
| L18 | All Branches (L2 + L6 + L10 + L14) | 0 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + L15) | 29,660 |
| L20 | Total (L4 + L8 + L12+ L16) | 80,122 |

Audiovisual Circulation Audio Books
L21 Main Library $\quad 1,730$

L22 All Branches 0
L23 Bookmobile/Outreach 374
L24 Total (L21 + L22 + L23) 2,104
Audiovisual Circulation Other Audio
L25 Main Library 240
L26 All Branches 0
L27 Bookmobile/Outreach 0
L28 Total (L25 + L26 + L27) 240
Audiovisual Circulation Videos
L29 Main Library 3,954
L30 All Branches 0
L31 Bookmobile/Outreach 0
L32 Total (L29 + L30 + L31) 3,954
Audiovisual Circulation Other
L33 Main Library 2,432
L34 All Branches 0
L35 Bookmobile/Outreach 0
L36 Total (L33 + L34 + L35) 2,432
Audiovisual Circulation Total
L37 Main Library (L21 + L25 + L29 + L33) 8,356
L38 All Branches (L22 + L26 + L30 + L34) 0
L39 Bookmobile/Outreach (L23 + L27 + L31 + L35) 374
L40 Total (L24 + L28 + L32 + L36) 8,730
Other Materials

| L41 | Main Library | 3,667 |
| :--- | :--- | :--- |
| L42 | All Branches | 0 |
| L43 | Bookmobile/Outreach | 286 |
| L44 | Total (L41 + L42 + L43) | 3,953 |
| Total Circulation |  |  |
| L45 | Main Library (L17 + L37 + L41) | 62,485 |
| L46 | All Branches (L18 + L38 + L42) | 0 |
| L47 | Bookmobile/Outreach (L19 + L39 + L43) | 30,320 |
| L48 | Total (L20 + L40 + L44) | 92,805 |

## In-house Library Use (M1 - M4)

This is a measure of all items used within the library but not checked out. Count all material that was looked at or used even if the patron was unsuccessful in finding the information desired. In-house use, like circulation, measures activity for the full fiscal year. Use may be determined by gathering statistics for a 'typical week' and then multiplying by the number of weeks open. Please provide the best count possible.
M1 Main Library
M2 All Branches

| M3 | Bookmobile |
| :--- | :--- |
| M4 | Total (M1 + M2 + M3) |
|  |  |
| Interlibrary Cooperation (N1 - N6) |  |

Loaned To

| N1 | Print | 200 |
| :--- | :--- | :--- |
| N2 | Nonprint | 0 |
| N3 | Total (N1 + N2): | 200 |

Borrowed From
N4 Print 214
N5 Nonprint 0
N6 Total (N4 + N5): 214

Programs (O1-056 )
Infant/Toddler - number of programs
O1 Main Library 11
O2 All Branches 0
O3 Bookmobile/Outreach 0
O4 Total (O1 + O2 + O3) 11
Infant/Toddler - number of attendees
O5 Main Library 27
O6 All Branches 0
O7 Bookmobile/Outreach 0
O8 Total (O5 + O6 + O7) 27
Preschool - number of programs
O9 Main Library 57
O10 All Branches 0
O11 Bookmobile/Outreach 8
$\mathrm{O} 12 \mathrm{Total}(\mathrm{O} 9+\mathrm{O} 10+\mathrm{O} 11) \quad 65$
Preschool - number of attendees
O13 Main Library 604
O14 All Branches 0
O15 Bookmobile/Outreach 141
O16 Total (O13 + O14 + O15) 745
Elementary School - number of programs
O17 Main Library 20
O18 All Branches 0
O19 Bookmobile/Outreach 10
O20 Total (O17 + O 18 + O19) 30
Elementary School - number of attendees
O21 Main Library 1,738
O22 All Branches 0
O23 Bookmobile/Outreach 199
O 24 Total $(\mathrm{O} 21+\mathrm{O} 22+\mathrm{O} 23) \quad 1,937$
Young Adult (age 15 and older) - number of programs
O25 Main Library 3
O26 All Branches

| O27 | Bookmobile/Outreach | 23 |
| :---: | :---: | :---: |
| O28 | Total (O25 + O26 + O27) | 26 |
| Young Adult (age 15 and older) - number of attendees |  |  |
| O29 | Main Library | 15 |
| O30 | All Branches | 0 |
| O31 | Bookmobile/Outreach | 7 |
| O32 | Total (O29 + O30 + O31) | 22 |
| Other Children's Programs - number of programs |  |  |
| O33 | Main Library | 16 |
| O34 | All Branches | 0 |
| O35 | Bookmobile/Outreach | 0 |
| O36 | Total (O33 + O34 + O35) | 16 |
| Other Children's Programs - number of attendees |  |  |
| O37 | Main Library | 552 |
| O38 | All Branches | 0 |
| O39 | Bookmobile/Outreach | 0 |
| O40 | Total (O37 + O38 + O39) | 552 |
| Other Programs - number of programs |  |  |
| O41 | Main Library | 12 |
| O42 | All Branches | 0 |
| O43 | Bookmobile/Outreach | 0 |
| O44 | Total (O41 + O42 + O43) | 12 |
| Other Programs - number of attendees |  |  |
| O45 | Main Library | 120 |
| O46 | All Branches | 0 |
| O47 | Bookmobile/Outreach | 0 |
| O48 | Total (O45 + O46 + O47) | 120 |
| Total Number Of Programs: |  |  |
| O49 | Main Library $(\mathrm{O} 1+\mathrm{O} 9+\mathrm{O} 17+\mathrm{O} 25+\mathrm{O} 33+\mathrm{O} 41)$ | 119 |
| O50 | All Branches ( $\mathrm{O} 2+\mathrm{O} 10+\mathrm{O} 18+\mathrm{O} 26+\mathrm{O} 34+\mathrm{O} 42)$ | 0 |
| O51 | Bookmobile/Outreach (O3+O11+O19+ $\mathrm{O} 27+\mathrm{O} 35+\mathrm{O} 43)$ | 41 |
| O52 | Total $(\mathrm{O} 4+\mathrm{O} 12+\mathrm{O} 20+\mathrm{O} 28+\mathrm{O} 36+\mathrm{O} 44)$ | 160 |
| Total Program Attendance: |  |  |
| O53 | Main Library $(\mathrm{O} 5+\mathrm{O} 13+\mathrm{O} 21+\mathrm{O} 29+\mathrm{O} 37+\mathrm{O} 45)$ | 3,056 |
| O54 | All Branches ( $\mathrm{O} 6+\mathrm{O} 14+\mathrm{O} 22+\mathrm{O} 30+\mathrm{O} 38+\mathrm{O} 46)$ | 0 |
| O55 | Bookmobile/Outreach ( $\mathrm{O} 7+\mathrm{O} 15+\mathrm{O} 23+\mathrm{O} 31+\mathrm{O} 39+\mathrm{O} 47)$ | 347 |
| O56 | Total (O8 + O16 + O24+ $\mathrm{O} 32+\mathrm{O} 40+\mathrm{O} 48)$ | 3,403 |
| Intellectual Freedom (P1-P6) |  |  |
| P1 | Title of Challenged Work |  |
| P2 | Type of Work |  |
| P3 | Grounds for Challenge |  |
| P4 | Initiator of Challenge |  |
| P5 | Status of Material |  |
| P6 | Comments |  |
| Technology (Q1-Q3) |  |  |


| Q1 | Number of Internet Terminals Used by General Public | 11 |
| :--- | :--- | :--- |
| Q2 | Number of Computer Terminals Library Has |  |
| Q3 | Number of People Formally Trained by Staff to Use Electronic <br> Resources | 17 |
|  | 31 |  |

## Data Conversion (R1- R4)

| R1 | Has your library completed data conversion? | Yes |
| :--- | :--- | :--- |
| R2 | Is your library in the process of data conversion? | No |
| R3 | Do you plan to do data conversion in 2006-2007? | No |
| R4 | Please Specify Vendor and Program Name of Data Conversion Product | TLC3.2 |

## Planning and Evaluation (S1-S4)

S1 Describe the current status of your total library program.
S2 List service responses chosen during the planning process

| a | Basic Literacy | Yes |
| :--- | :--- | :---: |
| b | Business and Career Information | Yes |
| c | Commons | Yes |
| d | Community Referral | Yes |
| e | Consumer Information | Yes |
| f | Cultural Awareness | Yes |
| g | Current Topics and Titles | Yes |
| h | Formal Learning Support | Yes |
| i | General Information | Yes |
| j | Government Information | Yes |
| k | Information Literacy | Yes |
| 1 | Lifelong Learning | Yes |
| m | Local History and Genealogy | Yes |
| n | Other Service Responses |  |
| S3 | Beginning Date | 2001 |
| S4 | Ending Date | 2006 |

## Personnel Policies (T1 - T20)

| T1 | Breaks | We have no policy |
| :--- | :--- | :--- |
| T2 | Disabilities or ADA | Policy created in 2003-2006 |
| T3 | Evaluations | Policy created in 2003-2006 |
| T4 | Grievance Procedures | Policy created in 2003-2006 |
| T5 | Health/Other Insurance | Policy created in 2003-2006 |
| T6 | Hiring | Policy created in 2003-2006 |
| T7 | Holidays | Policy created in 2003-2006 |
| T8 | Inclement Weather | Policy created in 2003-2006 |
| T9 | Job Descriptions | Policy created in 2003-2006 |
| T10 | Lateness | Policy created in 2003-2006 |
| T11 | Other Paid Leave | Policy created in 2003-2006 |
| T12 | Overtime | Policy created in 2003-2006 |
| T13 | Retirement | Policy created in 2003-2006 |
| T14 | Salary Payment | Policy created in 2003-2006 |

Workweek

Policy created in 2003-2006
Policy created in 2003-2006
Policy created in 2003-2006
Policy created in 2003-2006
Policy created in 2003-2006
Policy created in 2003-2006

## Library Operation Policies (U1 - U16)

U1 Building Operation
U2 Circulation
U3 Collection Management
U4 Computer Use
U5 Copyright
U6 Displays
U7 Genealogy
U8 Gifts and Appraisal
U9 Interlibrary Cooperation
U10 Internet Use
U11 Material Selection/Complaints
U12 Meeting Room
U13 Problem Patron
U14 Record Retention
U15 Library Board
U16 What level of Kentucky Library Standards have you received?

## Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:
V1.1 Day
V1.2 Week
V1.3 Time
President or Chair
V2.1 Name:
V2.2 P.O. Box or Street:
V2.3 City:
V2.4 Zip:
V2.5 Phone:
V2.6 Term Expires (MM/DD/YYYY):
V2.7 Term
V2.8 Number of Board Meetings Attended
V2.9 Number of Professional Conferences and or Workshops Attended:
Vice President or Vice Chair
V3.1 Name:
V3.2 P.O. Box or Street:
V3.3 City:
V3.4 Zip:
V3.5 Phone:
V3.6 N/A
V3.6 Term Expires (MM/DD/YYYY): N/A

Policy created in 2003-2006
Policy created in 1990-2000
Policy created in 1990-2000
Policy created in 2001-2002
Policy created in 1990-2000
Policy created in 1990-2000
Policy created in 1990-2000
Policy created in 1990-2000
Policy created in 1990-2000
Policy created in 2001-2002
Policy created in 1990-2000
Policy created in 1990-2000
Policy created in 2001-2002
Policy created in 1990-2000
Policy created in 1990-2000
Basic

N/A
Thursday
Second Week
5:00 PM - 5:30 PM

Barbara Harrod
Cross Main St
New Castle
40050
(502) 845-2519

6/30/2008
Second Term
11
1

N/A
N/A
N/A

N/A

| V3.7 | Term | Filling Unexpired Term |
| :---: | :---: | :---: |
| V3.8 | Number of Board Meetings Attended | N/A |
| V3.9 | Number of Professional Conferences and or Workshops Attended: | N/A |
| Secretary |  |  |
| V4.1 | Name: | Darlene West Taylor |
| V4.2 | P.O. Box or Street: | 1044 Cane Run Rd |
| V4.3 | City: | Turners Station |
| V4.4 | Zip: | 40075 |
| V4.5 | Phone: | (502) 947-5167 |
| V4.6 | Term Expires (MM/DD/YYYY): | 6/30/2006 |
| V4.7 | Term | First Term |
| V4.8 | Number of Board Meetings Attended | 11 |
| V4.9 | Number of Professional Conferences and or Workshops Attended: | 1 |
| Treasurer |  |  |
| V5.1 | Name: | James Edwards |
| V5.2 | P.O. Box or Street: | Tolle Court |
| V5.3 | City: | Eminence |
| V5.4 | Zip: | 40019 |
| V5.5 | Phone: | (502) 845-4405 |
| V5.6 | Term Expires (MM/DD/YYYY): | 6/30/2008 |
| V5.7 | Term | Second Term |
| V5.8 | Number of Board Meetings Attended | 11 |
| V5.9 | Number of Professional Conferences and or Workshops Attended: | 0 |
| Member |  |  |
| V6.1 | Name: | Tanya Berry |
| V6.2 | P.O. Box or Street: | PO Box 1 |
| V6.3 | City: | Port Royal |
| V6.4 | Zip: | 40058 |
| V6.5 | Phone: | (502) 947-5360 |
| V6.6 | Term Expires (MM/DD/YYYY): | 6/30/2006 |
| V6.7 | Term | Second Term |
| V6.8 | Number of Board Meetings Attended | 11 |
| V6.9 | Number of Professional Conferences and or Workshops Attended: | 0 |
| V6.1 | Name: | Elizabeth Buchanan |
| V6.2 | P.O. Box or Street: | 1696 Sweeney Lane |
| V6.3 | City: | Pleasureville |
| V6.4 | Zip: | 40057 |
| V6.5 | Phone: | (502) 845-2207 |
| V6.6 | Term Expires (MM/DD/YYYY): | 6/30/2007 |
| V6.7 | Term | First Term |
| V6.8 | Number of Board Meetings Attended | 11 |
| V6.9 | Number of Professional Conferences and or Workshops Attended: | 0 |

