# Henry County Public Library 2008 Kentucky Annual Report of Public Libraries 

## General Information (A1-A16)

| A1 | County | Henry |
| :--- | :--- | :--- |
| A2 | Estimated Population | 15711 |
| A3 | Library Name | Henry County Public Library |
| (A3.1) | Interlibrary Relationship Code (hidden) | NO |
| Street Address |  |  |
| A4 | Street Address | 172 Eminence Terrace |
| A5 | City | Eminence |
| A6 | Zip Code | 40019 |
| A7 | Zip4 | 1146 |
| Mailing | Address |  |
| A8 | Mailing Address | 172 Eminence Terrace |
| A9 | City | Eminence |
| A10 | Zip Code | 40019 |
| A11 | Zip4 | 1146 |
| A12 | Phone | $(502) 845-5682$ |
| A13 | Web Address | www.youseemore.com/henry |
| Tax Rates (expressed as per \$100; i.e., .21 or .015) |  |  |
| A14 | Real | .049 |
| A15 | Personal | .0976 |
| A16 | Motor Vehicle/Water Craft | .0374 |
| (A17) | FSCS Public Library Definition (hidden) | Y |
| (A18) | Geographic Code (hidden) | CO1 |
| (A19) | Legal Basis Code (hidden) | LD |
| (A20) | Administrative Structure Code (hidden) | MO |
| (A21) | Number of Central Libraries (hidden) |  |
| (A22) | Legal Service Area Boundary Change (hidden) | N |
| (A23) | Reporting Period Starting Date (hidden) | $7 / 1 / 2007$ |
| (A24) | Reporting Period Ending Date (hidden) | $6 / 30 / 2008$ |

## Operating Revenue (B1-B24)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
Local Government Revenue
B1 Library Tax \$427,611
B2 Other \$0
B3 Local Government Revenue Total (B1 + B2): \$427,611

## State Government Revenue

| B4 | State Aid Grant | $\$ 20,287$ |
| :--- | :--- | :--- |
| B5 | Headquarters Grant | $\$ 0$ |
| B6 | Construction Debt-Assistance Grant | $\$ 0$ |
| B7 | Institutions Grant | $\$ 0$ |
| B8 | Bookmobile Repair and Outreach Vehicle Grant | $\$ 0$ |
| B9 | Kentucky Talking Book Library Grant | $\$ 0$ |
| B10 | Other State Government Revenue | $\$ 0$ |
| B11 | State Government Revenue Total (sum B4 through B10) | $\$ 20,287$ |
| Federal | Government Revenue | $\$ 0$ |
| B12 | Library Technology Automation Grant | $\$ 14,700$ |
| B13 | Library Technology Innovation Grant | $\$ 0$ |
| B14 | Kentucky Talking Book Library Grant | $\$ 0$ |
| B15 | Prime Time Family Reading Time | $\$ 0$ |
| B16 | Live Homework Help Grant | $\$ 0$ |
| B17 | Data Projector Training Equipment Grant | $\$ 0$ |
| B18 | Continuing Education Grant | $\$ 10,750$ |
| B19 | Library Programming Grant | $\$ 0$ |
| B20 | Other Federal Government Revenue | $\$ 25,450$ |
| B21 | Federal Government Revenue Total (sum B12 through B20) | $\$ 27,438$ |
| B22 | Other Operating Revenue | $\$ 500,786$ |
| B23 | Total Operating Revenue (B3+B11+B21+B22): |  |

## Operating Expenditures (C1-C37)

## DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item \#C36.

Examples of major capital expenditures (the acquisition of or additions to fixed assets) include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g. invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to anoth
Collection Expenditures

| C1 | Print Materials | $\$ 44,268$ |
| :--- | :--- | :--- |
| C2 | Electronic Materials Expenditures | $\$ 6,177$ |
| C3 | Audiovisual Materials | $\$ 8,692$ |
| C4 | Other Library Materials | $\$ 3,500$ |
| C5 | Collection Expenditures Total (C1 through C4) | $\$ 62,637$ |
| Salary | Expenditures | $\$ 42,875$ |
| C6 | Library Director | $\$ 92,896$ |
| C7 | Other Certified Library Personnel | $\$ 41,151$ |
| C8 | Other Non-Certified Library Personnel | $\$ 176,922$ |
| C9 | Salary Expenditures Total (C6 + C7 + C8) |  |
| Fringe | Benefits | $\$ 13,489$ |
| C10 | Required Fringe Benefits | $\$ 26,142$ |
| C11 | Retirement (Employer's Share) | $\$ 22,326$ |


| C13 | Other | \$0 |
| :---: | :---: | :---: |
| C14 | Fringe Benefits Total (C10 + $111+\mathrm{C} 12+\mathrm{C} 13)$ : | \$61,957 |
| C15 | Total Staff Expenditures (C9 + C14) | \$238,879 |
| Other Operations |  |  |
| C16 | Building Repair | \$33,644 |
| C17 | Building Maintenance | \$13,797 |
| C18 | Telephone Voice Line(s) Only | \$3,136 |
| C19 | Office Supplies, Program Supplies, Postage | \$10,403 |
| C20 | Insurance | \$6,512 |
| C21 | Public Relations | \$3,944 |
| C22 | Utilities | \$12,857 |
| C23 | Professional Fees | \$2,165 |
| C24 | Audit Fee | \$2,700 |
| C25 | Fiscal Year that Audit Covers | FY 2006-2007 |
| C26 | Repair and Replacement of Furnishings | \$4,166 |
| C27 | Other | \$0 |
| C28 | Specify |  |
| C29 | Other | \$936 |
| C30 | Specify | Miscellaneous Expenses |
| C31 | Total Other Operating <br> Expenditures (C16+C17+C18+C19+C20+ <br> $\mathrm{C} 21+\mathrm{C} 22+\mathrm{C} 23+\mathrm{C} 24+\mathrm{C} 26+\mathrm{C} 27+\mathrm{C} 29)$ | \$94,260 |
| C32 | Bookmobile/Extended Services | \$1,361 |
| C33 | Continuing Education | \$1,209 |
| C34 | Operating Expenditures for Electronic Access | \$46,086 |
| C35 | Total Operating Expenditures ( $\mathrm{C} 5+\mathrm{C} 15+\mathrm{C} 31+\mathrm{C} 32+\mathrm{C} 33+\mathrm{C} 34$ ): | \$444,432 |
| Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library |  |  |
| C36 | Capital Outlay Expenditures | \$0 |
| Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for |  |  |
| C37a | Local - Capital Revenue | \$0 |
| C37b | State - Capital Revenue | \$0 |
| C37c | Federal - Capital Revenue | \$0 |
| C37d | Other - Capital Revenue | \$0 |

## Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle owned by the library used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc. Do not include privately owned vehicles.

F1 License Number
F2 Vehicle Year, Make, and Model
F3 Mileage on Odometer
F4 Owner of Vehicle
F5 Number of Stops in an Average Week

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

## INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.
Bookmobile Hours on the Road Per Day in an Average Week

| G1 | License Number | 6453-PX |
| :--- | :--- | :--- |
| G2 | Serial Number | WD2PD544755743115 |
| G3 | Year | 2005 |
| G4 | Owner of Vehicle | locally |
| G5 | Bookmobile Visits (number of persons entering the bookmobile) | 3,800 |
| G6 | Number of Registered Borrowers | 260 |
| G7 | Users of Public Internet Computers per Year | 0 |
| G8 | Reference Transactions | 500 |
| G9a | Sunday Opening Time | 0 |
| G9b | Sunday Closing Time | 0 |
| G9c | Hours | 0.00 |
| G9d | Monday Opening Time | $11: 00$ |
| G9e | Monday Closing Time | $1: 00$ |
| G9f | Hours | 2.00 |
| G9g | Tuesday Opening Time | $10: 00$ |
| G9h | Tuesday Closing Time | $6: 00$ |
| G9i | Hours | 8.00 |
| G9j | Wednesday Opening Time | $9: 00$ |
| G9k | Wednesday Closing Time | $4: 30$ |
| G91 | Hours | 7.00 |
| G9m | Thursday Opening Time | $10: 30$ |
| G9n | Thursday Closing Time | $4: 00$ |
| G9o | Hours | 2.00 |
| G9p | Friday Opening Time | $10: 30$ |


| G9q | Friday Closing Time | $5: 00$ |
| :--- | :--- | :--- |
| G9r | Hours | 6.00 |
| G9s | Saturday Opening Time | $9: 00$ |
| G9t | Saturday Closing Time | $2: 00$ |
| G9t | Hours | 5.00 |
| (G9.1) | Metro Status Code (hidden) |  |
| (G9.2) | Outlet Type Code (hidden) |  |
| G10 | Total Hours for Bookmobiles in an Average Week (G9c + G9f + G9i + | 30.00 |
|  | G91 + G9o + G9r + G9t) | 1 |

## Main Library (H1 - H17)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

| H1 | Library Name | Henry County Public Library |
| :--- | :--- | :--- |
| H2 | Street Address | 172 Eminence Terrace |
| H3 | City | Eminence |
| H4 | Zip Code | 40019 |
| H5 | Zip4 | 1146 |
| H6 | Phone | $(502) 845-5682$ |
| H7 | Fax | $(502) 845-4807$ |
| H8 | Square Footage | 8,000 |
| H9 | Meeting Room Square Footage | 650 |
| H10 | Number of Groups Using Meeting Room | 56 |
| H11 | Number of Meetings Held | 423 |
| H12 | Library Visits | 80,671 |
| H13 | Number of Registered Borrowers | 4,183 |
| H14 | Users of Public Internet Computers per Year | 19,503 |
| H15 | Reference Transactions | 15,688 |
| (H15.1) | Metro Status Code (hidden) |  |
| (H15.2) | Outlet Type Code (hidden) |  |
| Hours Open to the Public | 0 |  |
| H16a | Sunday Opening Time | 0 |
| H16b | Sunday Closing Time | 0.00 |
| H16c | Hours | $9: 00$ |
| H16d | Monday Opening Time | $5: 00$ |
| H16e | Monday Closing Time | 8.00 |
| H16f | Hours | $9: 00$ |
| H16g | Tuesday Opening Time | $5: 00$ |
| H16h | Tuesday Closing Time | 8.00 |
| H16i | Hours | $9: 00$ |
| H16j | Wednesday Opening Time | $5: 00$ |
| H16k | Wednesday Closing Time | 8.00 |
| H161 | Hours | $9: 00$ |
| H16m | Thursday Opening Time | $8: 00$ |
| H16n | Thursday Closing Time | 11.00 |
| H16o | Hours | $9: 00$ |
| H16p | Friday Opening Time |  |
|  |  | 0 |
|  |  |  |


| H16q | Friday Closing Time | $5: 00$ |
| :--- | :--- | :--- |
| H16r | Hours | 8.00 |
| H16s | Saturday Opening Time | $9: 00$ |
| H16t | Saturday Closing Time | $5: 00$ |
| H16u | Hours | 8.00 |
| H17 | Total Hours Open to the Public $(\mathrm{H} 16 \mathrm{c}+\mathrm{H} 16 \mathrm{f}+\mathrm{H} 1 \mathrm{i}+\mathrm{H} 161+\mathrm{H} 160+$ | 51.00 |

Facility Info (I1 - I32)
Square Footage

| I1 | Main Library (from H8) | 8,000 |
| :--- | :--- | :--- |
| I2 | Branch Libraries (sum of E8 branch data) | 0 |
| I3 | Total (I1 + I2) | 8,000 |


| Meeting Room Square Footage |  |
| :--- | :--- | :--- |
| I4 $\quad$ Main Library (from H9) | 650 |

I5 Branch Libraries (sum of E9 branch data) 0
I6 Total (I4 + I5) 650

No. of Groups Using Meeting Room
I7 Main Library (from H10) 56

I8 Branch Libraries (sum of E10 branch data) 0
I9 Total ( I7 + I8) 56
Number of Meetings Held
I10 Main Library (from H11) 423
I11 Branch Libraries (sum of E11 branch data) 0
I12 Total (I10 + I11) 423
Library Visits
I13 Main Library (from H12)
80,671
I14 Branch Libraries (sum of E12 branch data) 0
I15 Bookmobiles (sum of G5 branch data) 3,800
I16 Total (I13 + I14 + I15) 84,471
Number of Registered Borrowers
I17 Main Library (from H13) 4,183
I18 Branch Libraries (sum of E13 branch data) 0
I19 Bookmobiles (sum of G6 branch data) 260
I20 Total (I17 + I18 + I19) 4,443
Users of Public Internet Computers per Year
I21 Main Library (from H14) 19,503
I22 Branch Libraries (sum of E14 branch data) 0
I23 Bookmobiles (sum of G7 branch data) 0
I24 Total (I21 + I22 + I23) 19,503
Reference Transactions
I25 Main Library (from H15) 15,688
I26 Branch Libraries (sum of E15 branch data) 0
I27 Bookmobiles (sum of G8 branch data) 500
I28 Total (I25 + I26 + I27) 16,188
Public Service Hours per Year
I29 Main Library (H17 * 52) 2,652.00
I30 Branch Libraries (sum of E17 branch data * 52) 0.00

## Library Staff (J1- J10)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

| J1 | Number of Librarians with an ALA Accredited Master's Degree in Library Science | 1 |
| :---: | :---: | :---: |
| J2 | Number of Librarians with Non ALA Accredited Master's Degree in Library Science | 0 |
| J3 | Number of Librarians with a Master's Degree NOT in Library Science | 0 |
| J4 | Number of Librarians with a Bachelor's Degree in Library Science | 0 |
| J5 | Number of Librarians with a Bachelor's Degree NOT in Library Science | 0 |
| J6 | Number of Librarians with Less Than a Bachelor's Degree | 3 |
| J7 | Total Librarians ( $\mathrm{J} 1+\mathrm{J} 2+\mathrm{J} 3+\mathrm{J} 4+\mathrm{J} 5+\mathrm{J} 6$ ): | 4.00 |
| J8 | All Other Paid Staff | 2.25 |
| J9 | Total Paid Employees (J7 + J8): | 6.25 |

Number of Staff
(Not FTE)
J10 Number of Staff Without Current Appropriate KY Certificate Of Librarianship

## Library Collection (K1 -K17)

## Book Collection

K1 Adult Fiction 9,478
K2 Adult Nonfiction 12,245
K3 Juvenile Fiction 8,117
K4 Juvenile Nonfiction 4,422
K5 Total (K1 + K2 + K3 + K4) 34,262
Digital or Audiovisual Materials
K6 Electronic Books (E-Books) 1,401
Report the number of licensed databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region. A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet.
Subscriptions to individual electronic serial titles are reported under Current Electronic Serial Subscriptions,
K8. Each database is counted individually even if access to several databases is supported through the same vendor interface.

| K7b | State (State Government or State Library) ** Include 48 KYVL databases ** | 48 |
| :---: | :---: | :---: |
| K7c | Other Cooperative Agreements (or Consortia) within State or Region | 0 |
| K7 | Total Licensed Databases (K7a+K7b+K7c) | 54 |
| K8 | Current Electronic Serial Subscriptions | 0 |
| K9 | Audio Books | 750 |
| K10 | Audio Compact Discs | 14 |
| K11 | Other Audio | 0 |
| K12 | Audio (K9 + K10 + K11) | 764 |
| K13 | Video | 1,107 |
| K14 | Other Audiovisual Materials | 0 |
| K15 | Total Audiovisual Materials(K12 + K13 + K14): | 1,871 |
| Serial Subscriptions |  |  |
| K16 | Current Print Serial Subscriptions | 75 |
| K17 | Book/Serial Volumes ( K5 + K16) | 34,337 |
| Circulation (L1-L52) |  |  |
| Book Circulation Adult Fiction |  |  |
| L1 | Main Library | 15,560 |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 2,325 |
| L4 | Total (L1 + L2 + L3) | 17,885 |
| Book Circulation Adult Nonfiction |  |  |
| L5 | Main Library | 5,176 |
| L6 | All Branches | 0 |
| L7 | Bookmobile/Outreach | 828 |
| L8 | Total (L5 + L6+ L7) | 6,004 |
| Book Circulation Juvenile Fiction |  |  |
| L9 | Main Library | 12,268 |
| L10 | All Branches | 0 |
| L11 | Bookmobile/Outreach | 19,850 |
| L12 | Total (L9 + L10+ L11) | 32,118 |
| Book Circulation Juvenile Nonfiction |  |  |
| L13 | Main Library | 2,559 |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 5,378 |
| L16 | Total (L13 + L14 + L15) | 7,937 |
| Book Circulation Total: |  |  |
| L17 | Main Library (L1 + L5 + L9 + L13) | 35,563 |
| L18 | All Branches (L2 + L6 + L10 + L14) | 0 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + L15) | 28,381 |
| L20 | Total (L4 + L8 + L12+ L16) | 63,944 |
| Audiovisual Circulation Audio Books |  |  |
| L21 | Main Library | 1,081 |
| L22 | All Branches | 0 |
| L23 | Bookmobile/Outreach | 4 |
| L24 | Total (L21 + L22 + L23) | 1,085 |
| Audiovisual Circulation Other Audio |  |  |


| L25 | Main Library | 0 |
| :--- | :--- | :--- |
| L26 | All Branches | 0 |
| L27 | Bookmobile/Outreach | 0 |
| L28 | Total (L25 + L26 + L27) | 0 |
| Audiovisual Circulation Videos |  |  |
| L29 | Main Library | 16,037 |
| L30 | All Branches | 0 |
| L31 | Bookmobile/Outreach | 202 |
| L32 | Total (L29 + L30 + L31) | 16,239 |
| Audiovisual Circulation Other |  |  |
| L33 | Main Library | 0 |
| L34 | All Branches | 0 |
| L35 | Bookmobile/Outreach | 0 |
| L36 | Total (L33 + L34 + L35) | 0 |
| Audiovisual Circulation Total |  |  |
| L37 | Main Library (L21 + L25 + L29 + L33) | 17,118 |
| L38 | All Branches (L22 + L26 + L30 + L34) | 0 |
| L39 | Bookmobile/Outreach (L23 + L27 + L31 + L35) | 206 |
| L40 | Total (L24 + L28 + L32 + L36) | 17,324 |
| Other Materials |  |  |
| L41 | Main Library | 4,155 |
| L42 | All Branches | 0 |
| L43 | Bookmobile/Outreach | 74 |
| L44 | Total (L41 + L42 + L43) | 4,229 |
| Total Circulation |  |  |
| L45 | Main Library (L17 + L37 + L41) | 56,836 |
| L46 | All Branches (L18 + L38 + L42) | 0 |
| L47 | Bookmobile/Outreach (L19 + L39 + L43) | 28,661 |
| L48 | Total (L20 + L40 + L44) | 85,497 |
| Chir |  | 9 |

Children's Circulation - All Material (NOTE:This includes books and audiovisual material already counted in previous fields L9-L16)

| L49 | Main Library | 15,003 |
| :--- | :--- | :--- |
| L50 | All Branches | 0 |
| L51 | Bookmobile/Outreach | 25,238 |
| L52 | Total (L49 + L50 + L51) | 40,241 |

## In-house Library Use (M1 - M4)

This is a measure of all items used within the library but not checked out. Count all material that was looked at or used even if the patron was unsuccessful in finding the information desired. In-house use, like circulation, measures activity for the full fiscal year. Use may be determined by gathering statistics for a 'typical week' and then multiplying by the number of weeks open. Please provide the best count possible.

| M1 | Main Library | 55,000 |
| :--- | :--- | :--- |
| M2 | All Branches | 0 |
| M3 | Bookmobile | 35,000 |
| M4 | Total (M1 + M2 + M3) | 90,000 |

## Interlibrary Cooperation (N1 - N6)

Loaned To

| N1 | Print | 278 |
| :---: | :---: | :---: |
| N2 | Nonprint | 0 |
| N3 | Total (N1 + N2) : | 278 |
| Borrowed From |  |  |
| N4 | Print | 947 |
| N5 | Nonprint | 1 |
| N6 | Total (N4 + N5): | 948 |
| Programs (01-056) |  |  |
| Infant/Toddler - number of programs |  |  |
| O1 | Main Library | 24 |
| O 2 | All Branches | 0 |
| O3 | Bookmobile/Outreach | 0 |
| O4 | Total (O1 + $\mathrm{O} 2+\mathrm{O} 3)$ | 24 |
| Infant/Toddler - number of attendees |  |  |
| O5 | Main Library | 38 |
| O6 | All Branches | 0 |
| O7 | Bookmobile/Outreach | 0 |
| O8 | Total (O5 + O6 + O7) | 38 |
| Preschool - number of programs |  |  |
| O9 | Main Library | 61 |
| O10 | All Branches | 0 |
| O11 | Bookmobile/Outreach | 0 |
| O12 | Total (O9 + O10 + O11) | 61 |
| Preschool - number of attendees |  |  |
| O13 | Main Library | 566 |
| O14 | All Branches | 0 |
| O15 | Bookmobile/Outreach | 0 |
| O16 | Total (O13 + O14 + O15) | 566 |
| Elementary School - number of programs |  |  |
| O17 | Main Library | 17 |
| O18 | All Branches | 0 |
| O19 | Bookmobile/Outreach | 33 |
| O20 | Total (O17 + O 18 + O19) | 50 |
| Elementary School - number of attendees |  |  |
| O21 | Main Library | 719 |
| O22 | All Branches | 0 |
| O 23 | Bookmobile/Outreach | 1,561 |
| O 24 | Total (O21 + O22 + O23) | 2,280 |
| Young Adult (age 15 and older) - number of programs |  |  |
| O25 | Main Library | 21 |
| O26 | All Branches | 0 |
| O27 | Bookmobile/Outreach | 0 |
| O28 | Total (O25 + O26 + O27) | 21 |
| Young Adult (age 15 and older) - number of attendees |  |  |
| O29 | Main Library | 259 |
| O30 | All Branches | 0 |
|  |  | 0 |


| O31 | Bookmobile/Outreach |
| :--- | :--- |
| O32 | Total (O29 + O30 + O31) |

Other Children's Programs - number of programs
O33 Main Library ..... 10
O34 All Branches ..... 0
O35 Bookmobile/Outreach ..... 0
O36 Total (O33 + O34 + O35) ..... 10
Other Children's Programs - number of attendees
O37 Main Library ..... 316
O38 All Branches ..... 0
O39 Bookmobile/Outreach ..... 0
O40 Total (O37 + O38 + O39) ..... 316
Other Programs - number of programs
O41 Main Library ..... 21
O42 All Branches ..... 0
O43 Bookmobile/Outreach ..... 1
O44 Total (O41 + O42 + O43) ..... 22
Other Programs - number of attendees
O45 Main Library ..... 132
O46 All Branches ..... 0
O47 Bookmobile/Outreach ..... 150
O48 Total (O45 + O46 + O47) ..... 282Total Number Of Programs:
O49 Main Library (O1 + O9 + O17 + O25 + O33 + O41) ..... 154
O50 All Branches (O2 + O10 + O18 + O26 + O34 + O42) ..... 0
O51 Bookmobile/Outreach (O3+O11+O19+O27+O35+O43) ..... 34
O52 Total (O4 + O12 + O20 + O28 + O36 + O44) ..... 188
Total Program Attendance:
O53 Main Library (O5 + O13 + O21 + O29 + O37 + O45) ..... 2,030
O54 All Branches (O6+O14+O22+O30+O38+O46) ..... 0
O55 Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47) ..... 1,711
O56 Total (O8 + O16 + O24 + O32 + O40 + O48) ..... 3,741
Intellectual Freedom (P1 - P6)
P1 Title of Challenged Work ..... none
P2 Type of Work
P3 Grounds for Challenge
P4 Initiator of Challenge
P5 Status of Material
P6 Comments
Technology (Q1-Q4)
Q1 Number of Internet Terminals Used by General Public ..... 25
Q2 Number of Computer Terminals Library Has ..... 37
Q3 Number of People Formally Trained by Staff to Use Electronic ..... 75
ResourcesYes

## Planning and Evaluation (S1-S4)

S1 Describe the current status of your total library program.
S2 List service responses chosen during the planning process

| a | Basic Literacy | Yes |
| :--- | :--- | :---: |
| b | Business and Career Information | No |
| c | Commons | No |
| d | Community Referral | No |
| e | Consumer Information | No |
| f | Cultural Awareness | No |
| g | Current Topics and Titles | Yes |
| h | Formal Learning Support | No |
| i | General Information | Yes |
| j | Government Information | Yes |
| k | Information Literacy | Yes |
| 1 | Lifelong Learning | Yes |
| m | Local History and Genealogy | No |
| n | Other Service Responses |  |
| S3 | Beginning Date | 2008 |
| S4 | Ending Date | 2012 |

## Personnel Policies (T1 - T20)

| T1 | Breaks | Policy created in 1982-1991 |
| :--- | :--- | :--- |
| T2 | Disabilities or ADA | Policy created in 2003-2004 |
| T3 | Evaluations | Policy created in 2003-2004 |
| T4 | Grievance Procedures | Policy created in 2003-2004 |
| T5 | Health/Other Insurance | Policy created in 2003-2004 |
| T6 | Hiring | Policy created in 2003-2004 |
| T7 | Holidays | Policy created in 2003-2004 |
| T8 | Inclement Weather | Policy created in 2003-2004 |
| T9 | Job Descriptions | Policy created in 2003-2004 |
| T10 | Lateness | Policy created in 2003-2004 |
| T11 | Other Paid Leave | Policy created in 2003-2004 |
| T12 | Overtime | Policy created in 2003-2004 |
| T13 | Retirement | Policy created in 2003-2004 |
| T14 | Salary Payment | Policy created in 2003-2004 |
| T15 | Sexual Harassment | Policy created in 2003-2004 |
| T16 | Sick Leave | Policy created in 2003-2004 |
| T17 | Termination | Policy created in 2003-2004 |
| T18 | Unpaid Leave | Policy created in 2003-2004 |
| T19 | Vacation Leave | Policy created in 2003-2004 |
| T20 | Workweek | Policy created in 2003-2004 |

## Library Operation Policies (U1-U16)

U1 Building Operation

U2 Circulation
U3 Collection Management

Policy created in 2003-2004
Policy created in 1992-2002
Policy created in 1992-2002

Computer Use
Policy created in 2005-2008
U5 Copyright
U6 Displays
U7 Genealogy
U8 Gifts and Appraisal
U9 Interlibrary Cooperation
U10 Internet Use
U11 Material Selection/Complaints
U12 Meeting Room
U13 Problem Patron
U14 Record Retention
U15 Library Board
U16 What level of Kentucky Library Standards have you received?

## Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:
V1.1 Day
V1.2 Week
V1.3 Time
President or Chair
V2.1 Name:
V2.2 P.O. Box or Street:
V2.3 City:
V2.4 Zip:
V2.5 Phone:
V2.6 Term Expires (MM/DD/YYYY):
V2.7 Term
V2.8 Number of Board Meetings Attended
V2.9 Number of Professional Conferences and or Workshops Attended:
Vice President or Vice Chair
V3.1 Name: n/a
V3.2 P.O. Box or Street: n/a
V3.3 City: n/a
V3.4 Zip: N/A
V3.5 Phone: N/A
V3.6 Term Expires (MM/DD/YYYY): N/A
V3.7 Term
V3.8 Number of Board Meetings Attended N/A
V3.9 Number of Professional Conferences and or Workshops Attended: N/A
Secretary
V4.1 Name:
V4.2 P.O. Box or Street:
V4.3 City:
V4.4 Zip:
V4.5 Phone:
V4.6 Term Expires (MM/DD/YYYY):
V4.7 Term

Policy created in 1992-2002
Policy created in 1992-2002
Policy created in 1992-2002
Policy created in 1992-2002
Policy created in 1992-2002
Policy created in 2005-2008
Policy created in 1992-2002
Policy created in 1992-2002
Policy created in 1992-2002
Policy created in 1992-2002
Policy created in 1992-2002
Essential (formerly "Basic")

Thursday
Second Week
5:00 PM - 5:30 PM

Darlene West Taylor
1044 Cane Run Road
Turners Station
40075
(502) 947-5167

06/30/2010
Second Term
11
1

Melodye Fletcher
49 Melodye Lane
Campbellsburg
40011
(502) 532-7589

06/30/2010
First Term
V4.8 Number of Board Meetings Attended
V4.9 Number of Professional Conferences and or Workshops Attended: 1

Treasurer
V5.1 Name:
V5.2 P.O. Box or Street:
V5.3 City:
V5.4 Zip:
V5.5 Phone:
V5.6 Term Expires (MM/DD/YYYY):
V5.7 Term
V5.8 Number of Board Meetings Attended
V5.9 Number of Professional Conferences and or Workshops Attended
Member
V6.1 Name:
V6.2 P.O. Box or Street:
V6.3 City:
V6.4 Zip:
V6.5 Phone:
V6.6 Term Expires (MM/DD/YYYY):
V6.7 Term
V6.8 Number of Board Meetings Attended
V6.9 Number of Professional Conferences and or Workshops Attended:
V6.1 Name:
V6.2 P.O. Box or Street:
V6.3 City:
V6.4 Zip:
V6.5 Phone:
V6.6 Term Expires (MM/DD/YYYY):
V6.7 Term
V6.8 Number of Board Meetings Attended
V6.9 Number of Professional Conferences and or Workshops Attended:
V6.1 Name:
V6.2 P.O. Box or Street:
V6.3 City:
V6.4 Zip:
V6.5 Phone:
V6.6 Term Expires (MM/DD/YYYY):
V6.7 Term
V6.8 Number of Board Meetings Attended
V6.9 Number of Professional Conferences and or Workshops Attended:

1

Nancye Chilton
6041 Castle Hwy
Pleasureville
40057
(502) 878-2121

06/30/2011
Filling Unexpired Term
10
0

Betty Wilson
57 Lone Oak Dr
Eminence
40019
(502) 845-4207

06/30/2012
First Term
11
0
John Smith
48 Sulphur Road
New Castle
40050
(502) 845-2405

06/30/2012
First Term
1
0
Barbara Harrod
Cross Main Street
New Castle
40050
(502) 845-2519

06/30/2008
Second Term
2

0

