Henry County Public Library 2009 Kentucky Annual Report of Public Libraries

General Information (A1 - A16)

A1	County	Henry
A2	Estimated Population	15711
A3	Library Name	Henry County Public Library
(A3.1)	Interlibrary Relationship Code (hidden)	NO
Street A	ddress	
A4	Street Address	172 Eminence Terrace
A5	City	Eminence
A6	Zip Code	40019
A7	Zip4	1146
Mailing	Address	
A8	Mailing Address	172 Eminence Terrace
A9	City	Eminence
A10	Zip Code	40019
A11	Zip4	1146
A12	Phone	(502) 845-5682
A13	Web Address	www.henrylibrary.org
Tax Rate	es (expressed as per \$100; i.e., .20 or .015	5)
A14	Real	.056
A15	Personal	.1192
A16	Motor Vehicle/Water Craft	.0374
(A17)	FSCS Public Library Definition (hidden)	Y
(A18)	Geographic Code (hidden)	CO1
(A19)	Legal Basis Code (hidden)	LD
(A20)	Administrative Structure Code (hidden)	MO
(A21)	Number of Central Libraries (hidden)	
(A22)	Legal Service Area Boundary Change (hidden)	N
(A23)	Reporting Period Starting Date (hidden)	7/1/2008

Reporting Period Ending Date (hidden) 6/30/2009

Operating Revenue (B1 - B24)

(A24)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

Local Government Revenue

B1	Library Tax	\$489,338
B2	Other	\$0
В3	Local Government Revenue Total (B1 + B2):	\$489,338
State Go	vernment Revenue	
B4	State Aid Grant	\$18,425
B5	Headquarters Grant	\$0
B6	Construction Debt-Assistance Grant	\$0
B7	Institutions Grant	\$0
B8	Bookmobile Repair and Outreach Vehicle Grant	\$0
B9	Kentucky Talking Book Library Grant	\$0
B10	Other State Government Revenue	\$0
B11	State Government Revenue Total (sum B4 through B10)	\$18,425
Federal C	Government Revenue	
B12	Library Technology Automation Grant	\$0
B13	Library Technology Innovation Grant	\$0
B14	Kentucky Talking Book Library Grant	\$0
B15	Prime Time Family Reading Time	\$0
B16	Live Homework Help Grant	\$0
B18	Continuing Education Grant	\$0
B19	Library Programming Grant	\$2,799
B20	Other Federal Government Revenue	\$0
B21	Federal Government Revenue Total (sum B12 through B20)	\$2,799
B22	Other Operating Revenue	\$21,135
B23	Total Operating Revenue (B3+B11+B21+B22):	\$531,697

Operating Expenditures (C1 - C37)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$43,891
C2	Electronic Materials Expenditures	\$8,570
C3	Audiovisual Materials	\$11,089
C4	Other Library Materials	\$4,841
C5	Collection Expenditures Total (C1 through C4)	\$68,391
Salary E	xpenditures	
C6	Library Director	\$47,400
C7	Other Certified Library Personnel	\$98,550
C8	Other Non-Certified Library Personnel	\$46,097
C9	Salary Expenditures Total (C6 + C7 + C8)	\$192,047
Fringe Benefits		
C10	Required Fringe Benefits	\$14,659
C11	Retirement (Employer's Share)	\$21,525
C12	Medical Insurance (Employer's Share)	\$24,052

C13	Other	
C14	Fringe Benefits Total (C10 + C11 + C12 + C13):	\$60,236
C15	Total Staff Expenditures (C9 + C14)	\$252,283
Other Op	perations	
C16	Building Repair	\$26,861
C17	Building Maintenance	\$16,815
C18	Telephone Voice Line(s) Only	\$3,424
C19	Office Supplies, Program Supplies, Postage	\$16,451
C20	Insurance	\$6,451
C21	Public Relations	\$3,234
C22	Utilities	\$14,812
C23	Professional Fees	\$2,499
C24	Audit Fee	\$0
C25	Fiscal Year that Audit Covers	FY 2006-2007
C26	Repair and Replacement of Furnishings	\$47,409
C27	Other	\$6,448
C28	Specify	Grant expenditures
C29	Other	\$1,434
C30	Specify	Miscellaneous expenses
C31	Total Other Operating Expenditures (C16+C17+C18+C19+C20+ C21+C22+C23+C24+C26+C27+C29)	\$145,838
C32	Bookmobile/Extended Services	\$1,820
C33	Continuing Education	\$1,721
C34	Operating Expenditures for Electronic Access	\$15,670
C35	Total Operating Expenditures (C5 + C15 + C31 + C32 + C33 + C34):	\$485,723

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C36 Capital Outlay Expenditures \$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for

(a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C37a	Local - Capital Revenue	\$0
C37b	State - Capital Revenue	\$0
C37c	Federal - Capital Revenue	\$0
C37d	Other - Capital Revenue	\$0
C37	Total Capital Revenue (C37a through C37d)	\$0

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle owned by the library used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc. **Do not include privately owned vehicles.**

F1	T' NT 1	
HI	License Number	•
1 1	License number	

- F2 Vehicle Year, Make, and Model
- F3 Mileage on Odometer
- F4 Owner of Vehicle
- F5 Number of Stops in an Average Week

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

- 1. a truck or van that carries an organized collection of library materials;
- 2. paid staff; and
- 3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours on the Road Per Day in an Average Week

	·	•
G1	License Number	6453-PX
G2	Serial Number	WD2PD544755743115
G3	Year	2005
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	4,000
G6	Number of Registered Borrowers	273
G7	Users of Public Internet Computers per Year	0
G8	Reference Transactions	600
G9a	Sunday Opening Time	0

G9b	Sunday Closing Time	0
G9c	Hours	0.00
G9d	Monday Opening Time	11:00
G9e	Monday Closing Time	3:30
G9f	Hours	2.00
G9g	Tuesday Opening Time	10:00
G9h	Tuesday Closing Time	6:00
G9i	Hours	7.00
G9j	Wednesday Opening Time	10:00
G9k	Wednesday Closing Time	4:30
G91	Hours	3.00
G9m	Thursday Opening Time	10:30
G9n	Thursday Closing Time	4:00
G9o	Hours	3.00
G9p	Friday Opening Time	10:30
G9q	Friday Closing Time	5:00
G9r	Hours	6.00
G9s	Saturday Opening Time	9:00
G9t	Saturday Closing Time	2:00
G9t	Hours	4.00
(G9.1)	Metro Status Code (hidden)	
(G9.2)	Outlet Type Code (hidden)	
G10	Total Hours for Bookmobiles in an Average Week (G9c + G9f + G9i + G9l + G9o + G9r + G9t)	25.00
G11	Number of Bookmobiles	1

Main Library (H1 - H17)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Henry County Public Library
H2	Street Address	172 Eminence Terrace
Н3	City	Eminence
H4	Zip Code	40019
H5	Zip4	1146
Н6	Phone	(502) 845-5682
H7	Fax	(502) 845-4807
H8	Square Footage	8,000
H9	Meeting Room Square Footage	650
H10	Number of Groups Using Meeting Room	37
H11	Number of Meetings Held	244
H12	Library Visits	93,560
H13	Number of Registered Borrowers	3,865
H14	Users of Public Internet Computers per Year	23,505
H15	Reference Transactions	16,241
(H15.1)	Metro Status Code (hidden)	

(H15.2)	Outlet Type Code (hidden)	
Hours Op	pen to the Public	
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	9:00
H16e	Monday Closing Time	5:00
H16f	Hours	8.00
H16g	Tuesday Opening Time	9:00
H16h	Tuesday Closing Time	5:00
H16i	Hours	8.00
H16j	Wednesday Opening Time	9:0
H16k	Wednesday Closing Time	5:00
H16l	Hours	8.00
H16m	Thursday Opening Time	9:00
H16n	Thursday Closing Time	8:00
H160	Hours	11.00
H16p	Friday Opening Time	9:00
H16q	Friday Closing Time	5:00
H16r	Hours	8.00
H16s	Saturday Opening Time	9:00
H16t	Saturday Closing Time	5:00
H16u	Hours	8.00
H17	Total Hours Open to the Public (H16c	
	+ H16f + H1i + H16l + H16o + H16r +	51.00
	H16u)	
Facility	/ Info (I1 - I32)	
Square F		
II	Main Library (from H8)	8,000
I2	Branch Libraries (sum of E8 branch	
12	data)	0
I3	Total (I1 + I2)	8,000
Meeting	Room Square Footage	
I4	Main Library (from H9)	650
I5	Branch Libraries (sum of E9 branch data)	0

650 Total (I4 + I5)**I**6 No. of Groups Using Meeting Room Main Library (from H10) 37 I7 Branch Libraries (sum of E10 branch **I**8 0 data) Total (I7 + I8) 37 **I**9 Number of Meetings Held Main Library (from H11) 244 I10 I11 Branch Libraries (sum of E11 branch 0 data) Total (I10 + I11) 244 I12 Library Visits

I13	Main Library (from H12)	93,560	
I14	Branch Libraries (sum of E12 branch data)	0	
I15	Bookmobiles (sum of G5 branch data)	4,000	
I16	Total (I13 + I14 + I15)	97,560	
Number	of Registered Borrowers		
I17	Main Library (from H13)	3,865	
I18	Branch Libraries (sum of E13 branch data)	0	
I19	Bookmobiles (sum of G6 branch data)	273	
I20	Total (I17 + I18 + I19)	4,138	
Users of	Public Internet Computers per Year		
I21	Main Library (from H14)	23,505	
I22	Branch Libraries (sum of E14 branch data)	0	
I23	Bookmobiles (sum of G7 branch data)	0	
I24	Total (I21 + I22 + I23)	23,505	
Referenc	e Transactions		
I25	Main Library (from H15)	16,241	
I26	Branch Libraries (sum of E15 branch data)	0	
I27	Bookmobiles (sum of G8 branch data)	600	
I28	Total $(I25 + I26 + I27)$	16,841	
Public Service Hours per Year			
I29	Main Library (H17 * 52)	2,652.00	
I30	Branch Libraries (sum of E17 branch data * 52)	0.00	
I31	Bookmobiles (sum of G10 bookmobile data * 52)	1,300.00	
I32	Total (I29 + I30 + I31)	3,952.00	

Library Staff (J1- J10)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	2
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	0
J3	Number of Librarians with a Master's Degree NOT in Library Science	0
J4	Number of Librarians with a Bachelor's Degree in Library Science	0

J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	0
J6	Number of Librarians with Less Than a Bachelor's Degree	3
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	5.00
J8	All Other Paid Staff	2.5
J9	Total Paid Employees (J7 + J8):	7.50
Number (Not FT)		
J10	Number of Staff Without Current Appropriate KY Certificate Of Librarianship	0

Library Collection (K1 - K17)

Book Collection

K1	Adult Fiction	12,562
K2	Adult Nonfiction	12,522
K3	Juvenile Fiction	8,260
K4	Juvenile Nonfiction	4,586
K5	Total $(K1 + K2 + K3 + K4)$	37,930
Digital or Audiovisual Materials		
K6	Electronic Books (E-Books)	3,901

Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Subscriptions to individual electronic serial titles are reported under **Current Electronic Serial Subscriptions, K8.** Each database is counted individually even if access to several databases is supported through the same vendor interface.

Licensed Databases

Local	6
State (State Government or State Library) ** Include 30 KYVL databases **	30
Other Cooperative Agreements (or Consortia) within State or Region	0
Total Licensed Databases (K7a+K7b+K7c)	36
Current Electronic Serial Subscriptions	0
Audio Books	800
Audio Compact Discs	0
Other Audio	0
Audio (K9 + K10 + K11)	800
Video	1,273
Other Audiovisual Materials	0
	State (State Government or State Library) ** Include 30 KYVL databases ** Other Cooperative Agreements (or Consortia) within State or Region Total Licensed Databases (K7a+K7b+K7c) Current Electronic Serial Subscriptions Audio Books Audio Compact Discs Other Audio Audio (K9 + K10 + K11) Video

K15	Total Audiovisual Materials(K12 + K13 + K14):	2,073
Serial S	Subscriptions	
K16	Current Print Serial Subscriptions	72
K17	Book/Serial Volumes (K5 + K16)	38,002

Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Book Circulation Adult Fiction

L4 Total (L1 + L2 + L3) 28,19 Book Circulation Adult Nonfiction 10,55 L5 Main Library 10,55 L6 All Branches 0 L7 Bookmobile/Outreach 706 L8 Total (L5 + L6+ L7) 11,25 Book Circulation Juvenile Fiction 15,88 L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 13 Main Library 3,286 L14 All Branches 0 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 10 10 L17 Main Library (L1 + L5 + L9 + L13) 50,93	L1	Main Library	21,216
L4 Total (L1 + L2 + L3) 28,19 Book Circulation Adult Nonfiction 10,55 L5 Main Library 10,55 L6 All Branches 0 L7 Bookmobile/Outreach 706 L8 Total (L5 + L6+ L7) 11,25 Book Circulation Juvenile Fiction 15,88 L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 13 Main Library 3,286 L14 All Branches 0 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 10 10 L17 Main Library (L1 + L5 + L9 + L13) 50,93	L2	All Branches	0
Book Circulation Adult Nonfiction L5 Main Library 10,55 L6 All Branches 0 L7 Bookmobile/Outreach 706 L8 Total (L5 + L6+ L7) 11,25 Book Circulation Juvenile Fiction L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L3	Bookmobile/Outreach	6,978
L5 Main Library 10,55 L6 All Branches 0 L7 Bookmobile/Outreach 706 L8 Total (L5 + L6+ L7) 11,25 Book Circulation Juvenile Fiction 15,88 L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 3,286 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 1 L17 Main Library (L1 + L5 + L9 + L13) 50,93	L4	Total $(L1 + L2 + L3)$	28,194
L6 All Branches 0 L7 Bookmobile/Outreach 706 L8 Total (L5 + L6+ L7) 11,25 Book Circulation Juvenile Fiction 15,88 L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 13 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 13 14 L17 Main Library (L1 + L5 + L9 + L13) 50,93	Book Cir	reulation Adult Nonfiction	
L7 Bookmobile/Outreach 706 L8 Total (L5 + L6+ L7) 11,25 Book Circulation Juvenile Fiction 15,88 L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 13 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 10 L17 Main Library (L1 + L5 + L9 + L13) 50,93	L5	Main Library	10,551
L8 Total (L5 + L6+ L7) 11,25 Book Circulation Juvenile Fiction 15,88 L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 13 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 10 L17 Main Library (L1 + L5 + L9 + L13) 50,93	L6	All Branches	0
Book Circulation Juvenile Fiction L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 13 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 10 L17 Main Library (L1 + L5 + L9 + L13) 50,93	L7	Bookmobile/Outreach	706
L9 Main Library 15,88 L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 13 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: 10 L17 Main Library (L1 + L5 + L9 + L13) 50,93	L8	Total $(L5 + L6 + L7)$	11,257
L10 All Branches 0 L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 3,286 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	Book Cir	rculation Juvenile Fiction	
L11 Bookmobile/Outreach 14,55 L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 3,286 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L9	Main Library	15,881
L12 Total (L9 + L10+ L11) 30,43 Book Circulation Juvenile Nonfiction 3,286 L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L10	All Branches	0
Book Circulation Juvenile Nonfiction L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L11	Bookmobile/Outreach	14,556
L13 Main Library 3,286 L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L12	Total (L9 + L10+ L11)	30,437
L14 All Branches 0 L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	Book Cir	rculation Juvenile Nonfiction	
L15 Bookmobile/Outreach 5,058 L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L13	Main Library	3,286
L16 Total (L13 + L14 + L15) 8,344 Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L14	All Branches	0
Book Circulation Total: L17 Main Library (L1 + L5 + L9 + L13) 50,93	L15	Bookmobile/Outreach	5,058
L17 Main Library (L1 + L5 + L9 + L13) 50,93	L16	Total $(L13 + L14 + L15)$	8,344
	Book Cir	rculation Total:	
I 18 All Branches (I $2 + I 6 + I 10 + I 14$) 0	L17	Main Library (L1 + L5 + L9 + L13)	50,934
210 Mi Dianches (L2 + L0 + L10 + L14)	L18	All Branches ($L2 + L6 + L10 + L14$)	0
L19 Bookmobile/Outreach (L3 + L7 + L11 27,29 + L15)	L19	· · · · · · · · · · · · · · · · · · ·	27,298
L20 Total (L4 + L8 + L12+ L16) 78,23	L20	Total (L4 + L8 + L12+ L16)	78,232

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	1,785
L22	All Branches	0
L23	Bookmobile/Outreach	131
L24	Total $(L21 + L22 + L23)$	1,916
Audiovisual Circulation Other Audio		
L25	Main Library	0

L27	Bookmobile/Outreach	0
L28	Total $(L25 + L26 + L27)$	0
Audiovis	sual Circulation Videos	
L29	Main Library	20,817
L30	All Branches	0
L31	Bookmobile/Outreach	42
L32	Total $(L29 + L30 + L31)$	20,859
Audiovis	sual Circulation Other	
L33	Main Library	0
L34	All Branches	0
L35	Bookmobile/Outreach	0
L36	Total $(L33 + L34 + L35)$	0
Audiovis	sual Circulation Total	
L37	Main Library (L21 + L25 + L29 + L33)	22,602
L38	All Branches (L22 + L26 + L30 + L34)	0
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	173
L40	Total $(L24 + L28 + L32 + L36)$	22,775
C 4	. 1	

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

0

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L26

All Branches

L41	Main Library	4,389
L42	All Branches	0
L43	Bookmobile/Outreach	90
L44	Total $(L41 + L42 + L43)$	4,479
Total Ci	rculation	
L45	Main Library (L17 + L37 + L41)	77,925
L46	All Branches (L18 + L38 + L42)	0
L47	Bookmobile/Outreach (L19 + L39 + L43)	27,561
L48	Total $(L20 + L40 + L44)$	105,486

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE:This includes books and audiovisual material already counted in previous fields L9 - L16)

L49	Main Library	19,490
L50	All Branches	0
L51	Bookmobile/Outreach	19,614
L52	Total $(L49 + L50 + L51)$	39,104

In-house Library Use (M1 - M4)

This is a measure of all items used within the library but not checked out. Count all material that was looked at or used even if the patron was unsuccessful in finding the information desired. In-house use, like circulation, measures activity for the full fiscal year. Use may be determined by gathering statistics for a 'typical week' and then multiplying by the number of weeks open. Please provide the best count possible.

Ml	Main Library	63,800
M2	All Branches	0

M3	Bookmobile	20,000	
M4	Total $(M1 + M2 + M3)$	83,800	
-			
	brary Cooperation (N1 - N6)		
Loaned			
N1	Print	173	
N2	Nonprint	0	
N3	Total $(N1 + N2)$:	173	
Borrowe		602	
N4	Print	682	
N5	Nonprint	0	
N6	Total $(N4 + N5)$:	682	
Progra	ams (O1 - O56)		
_	oddler - number of programs		
O1	Main Library	18	
O2	All Branches	0	
O3	Bookmobile/Outreach	0	
O4	Total $(O1 + O2 + O3)$	18	
Infant/T	oddler - number of attendees		
O5	Main Library	90	
O6	All Branches	0	
O7	Bookmobile/Outreach	0	
O8	Total $(O5 + O6 + O7)$	90	
Prescho	ol - number of programs		
O9	Main Library	68	
O10	All Branches	0	
O11	Bookmobile/Outreach	0	
O12	Total $(O9 + O10 + O11)$	68	
Prescho	ol - number of attendees		
O13	Main Library	872	
O14	All Branches	0	
O15	Bookmobile/Outreach	0	
O16	Total (O13 + O14 + O15)	872	
Elementary School - number of programs			
O17	Main Library	23	
O18	All Branches	0	
O19	Bookmobile/Outreach	20	
O20	Total (O17 + O 18 + O19)	43	
Element	ary School - number of attendees		
O21	Main Library	626	
O22	All Branches	0	
O23	Bookmobile/Outreach	1,613	
O24	Total (O21 + O22 + O23)	2,239	
Young Adult (age 13 and older) - number of programs			
O25	Main Library	22	
O26	All Branches	0	

O27	Bookmobile/Outreach	0	
O28	Total (O25 + O26 + O27)	22	
Young A	Adult (age 13 and older) - number of atte	ndees	
O29	Main Library	345	
O30	All Branches	0	
O31	Bookmobile/Outreach	0	
O32	Total (O29 + O30 + O31)	345	
Other Ch	nildren's Programs - number of programs		
O33	Main Library	12	
O34	All Branches	0	
O35	Bookmobile/Outreach	0	
O36	Total $(O33 + O34 + O35)$	12	
Other Ch	nildren's Programs - number of attendees		
O37	Main Library	311	
O38	All Branches	0	
O39	Bookmobile/Outreach	0	
O40	Total $(O37 + O38 + O39)$	311	
Other Pr	ograms - <i>number of programs</i>		
O41	Main Library	33	
O42	All Branches	0	
O43	Bookmobile/Outreach	0	
O44	Total $(O41 + O42 + O43)$	33	
Other Pr	ograms - number of attendees		
O45	Main Library	165	
O46	All Branches	0	
O47	Bookmobile/Outreach	0	
O48	Total $(O45 + O46 + O47)$	165	
Total Nu	imber Of Programs:		
O49	Main Library (O1 + O9 + O17 + O25 + O33 + O41)	176	
O50	All Branches (O2 + O10 + O18 + O26 + O34 + O42)	0	
O51	Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43)	20	
O52	Total (O4 + O12 + O20 + O28 + O36 + O44)	196	
Total Program Attendance:			
O53	Main Library (O5 + O13 + O21 + O29 + O37 + O45)	2,409	
O54	All Branches (O6 + O14 + O22 + O30 + O38 + O46)	0	
O55	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47)	1,613	
O56	Total (O8 + O16 + O24 + O32 + O40 + O48)	4,022	

Intellectual Freedom (P1 - P6)

- P1 Title of Challenged Work
- P2 Type of Work

P3 Grounds for Challenge P4 Initiator of Challenge P5 Status of Material

Comments

Technology (Q1 - Q4)

P6

Q1	Number of Internet Terminals Used by General Public	26
Q2	Number of Computer Terminals Library Has	39
Q3	Number of People Formally Trained by Staff to Use Electronic Resources	95
Q4	Does the library provide wireless internet access (Wi-Fi) for patrons?	Yes

Planning and Evaluation (S1 - S4)

S1 library program.

Describe the current status of your total The Henry County Public Library has achieved many advancements in the past few years. We have listened very closely to our patrons' interests and have made our public a large part of the collection development process but still strive to make items available that people are less familiar with. We have cut down the wait time for meeting demands of materials and technology and have worked to secure our investments against theft and damage. We continue to set high standards for the customer service we provide but still see room to improve. Our Children and Young Adult programming is getting more popular every year and we are just becoming reacquainted with providing adult programming. We have a very strong foundation and we hope to continue building upon it in the near future. The library is weak is some areas, though. The staff and the public alike are starting to feel how undersized our building is and we hope to function in a larger space in the coming years so that we have room to add new offerings. It is also difficult to adapt the building to some newer technology, which causes roll out times for certain projects to take longer than expected. We have yet to find the best ILS for ourselves and our patrons. We are still trying to find the best way to advertise our services to the county in order to increase attendance and we are still learning what may be of interest to our patrons in terms of adult programs. Finally, we do have some essential services that are still Windows XP dependent that we will need to find alternatives for in the very near future.

S2 List service responses chosen during the planning process

a	Basic Literacy	No
b	Business and Career Information	Yes
c	Commons	No
d	Community Referral	No
e	Consumer Information	No
f	Cultural Awareness	Yes
g	Current Topics and Titles	Yes
h	Formal Learning Support	No

i	General Information	Yes
j	Government Information	Yes
k	Information Literacy	No
1	Lifelong Learning	Yes
m	Local History and Genealogy	No
n	Other Service Responses	
S3	Beginning Date	2008
S4	Ending Date	2012

Personnel Policies (T1 - T20)

Click on the check box if your policy has been reviewed in the last five years

T1	Breaks	No
T2	Disabilities or ADA	No
T3	Evaluations	No
T4	Grievance Procedures	No
T5	Health/Other Insurance	No
T6	Hiring	No
T7	Holidays	Yes
T8	Inclement Weather	Yes
T9	Job Descriptions	No
T10	Lateness	No
T11	Family Medical Leave Act (FMLA)	No
T12	Overtime	No
T13	Retirement	Yes
T14	Salary Payment	No
T15	Sexual Harassment	No
T16	Sick Leave	Yes
T17	Termination	No
T18	Unpaid Leave	No
T19	Vacation Leave	Yes
T20	Workweek	No

Library Operation Policies (U1 - U16)

Click on the check box if your policy has been reviewed in the last five years

U1	Building Operation	No
U2	Circulation	Yes
U3	Collection Management	Yes
U4	Computer Use	Yes
U5	Copyright	No
U6	Displays	Yes
U7	Genealogy	No
U8	Gifts and Appraisal	No
U9	Interlibrary Cooperation	No
U10	Internet Use	Yes
U11	Material Selection/Complaints	Yes
U12	Meeting Room	Yes
U13	Problem Patron	No

U14	Record Retention	Yes
U15	Library Board	Yes
U16	What level of Kentucky Library	5 11/0

Standards have you received?

Essential (formerly "Basic")

Library Board Membership (V1 - V6)

Designated Day	and Time t	for Monthly	Board Meeting:

V1.1	Day	Thursday
V1.2	Week	Second Week
V1.3	Time	5:00 PM - 5:30 PM

President or Chair

V2.1	Name:	Darlene West Taylor
V2.2	P.O. Box or Street:	1044 Cane Run Road

V2.3 City: Turners Station

V2.4 Zip: 40075

V2.5 Phone: (502) 947-5167 V2.6 Term Expires (MM/DD/YYYY): 06/30/2010 V2.7 Term Second Term

V2.8 Number of Board Meetings Attended 12

V2.9 Number of Professional Conferences and or Workshops Attended:

Vice President or Vice Chair

V3.1	Name:	n/a
V3.2	P.O. Box or Street:	n/a
V3.3	City:	n/a
V3.4	Zip:	N/A
V3.5	Phone:	N/A
V3.6	Term Expires (MM/DD/YYYY):	N/A

V3.7 Term First Term

V3.8 Number of Board Meetings Attended N/A

V3.9 Number of Professional Conferences and or Workshops Attended:

Secretary

V4.1	Name:	Melodye Fletcher
V4.2	P.O. Box or Street:	49 Melodye Lane
V4.3	City:	Campbellsburg
V4.4	Zip:	40011
V4.5	Phone:	(502) 532-7589

V4.6 Term Expires (MM/DD/YYYY): 06/30/2010
V4.7 Term First Term

V4.8 Number of Board Meetings Attended 10 V4.9 Number of Professional Conferences

Number of Professional Conferences and or Workshops Attended:

Treasurer

V5.1	Name:	Nancye Chilton
V5.2	P.O. Box or Street:	6041 Castle Hwy
V5.3	City:	Pleasureville
V5.4	Zip:	40057

V5.5	Phone:	(502) 878-2121
V5.6	Term Expires (MM/DD/YYYY):	06/30/2011
V5.7	Term	Filling Unexpired Term
V5.8	Number of Board Meetings Attended	9
V5.9	Number of Professional Conferences and or Workshops Attended:	0
Member	•	
V6.1	Name:	Betty Wilson
V6.2	P.O. Box or Street:	57 Lone Oak Dr
V6.3	City:	Eminence
V6.4	Zip:	40019
V6.5	Phone:	(502) 845-4207
V6.6	Term Expires (MM/DD/YYYY):	06/30/2012
V6.7	Term	First Term
V6.8	Number of Board Meetings Attended	12
V6.9	Number of Professional Conferences and or Workshops Attended:	1
V6.1	Name:	Barbara Harrod
V6.2	P.O. Box or Street:	PO Box 342
V6.3	City:	New Castle
V6.4	Zip:	40050
V6.5	Phone:	(502) 845-2519
V6.6	Term Expires (MM/DD/YYYY):	06/30/2012
V6.7	Term	Second Term
V6.8	Number of Board Meetings Attended	0
V6.9	Number of Professional Conferences and or Workshops Attended:	0