# Henry County Public Library 2010 Kentucky Annual Report of Public Libraries 

## General Information (A1-A16)

| A1 | County | Henry |
| :--- | :--- | :--- |
| A2 | Estimated Population | 16,060 |
| A3 | Library Name | Henry County Public Library |
| Street Address |  |  |
| A4 | Street Address | 172 Eminence Terrace |
| A5 | City | Eminence |
| A6 | Zip Code | 40019 |
| A7 | Zip4 | 1146 |
| Mailing Address |  |  |
| A8 | Mailing Address | 172 Eminence Terrace |
| A9 | City | Eminence |
| A10 | Zip Code | 40019 |
| A11 | Zip4 | 1146 |
| A12 | Phone | 5028455682 |
| A13 | Web Address | www.henrylibrary.org |
| Tax Rates (expressed as per $\$ 100 ;$ i.e., 20.0 or 3.75) |  |  |
| A14 | Real | 6.20000 |
| A15 | Personal | 10.00000 |
| A16 | Motor Vehicle/Water | 3.74000 |
|  | Craft |  |

## Operating Revenue (B1-B23)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
Local Government Revenue

| B1 | Library Tax | \$504,204 |
| :---: | :---: | :---: |
| B2 | Other | \$0 |
| B3 | Local Government <br> Revenue Total (B1 + B2): | \$504,204 |
| State Government Revenue |  |  |
| B4 | State Aid Grant | \$17,021 |
| B5 | Headquarters Grant | \$0 |
| B6 | Construction Debt-Assistance Grant | \$0 |
| B7 | Institutions Grant | \$0 |


| B8 | Kentucky Talking Book Library Grant | \$0 |
| :---: | :---: | :---: |
| B9 | Other State Government Revenue | \$0 |
| B10 | State Government Revenue Total (sum B4 through B9) | \$17,021 |
| Feder | Government Revenue |  |
| B11 | Library Technology Automation Grant | \$0 |
| B12 | Library Technology Innovation Grant | \$0 |
| B13 | Library Assistive Technology Grant | \$0 |
| B14 | Library Technology Equipment Grant | \$0 |
| B15 | Kentucky Talking Book Library Grant | \$0 |
| B16 | Prime Time Family Reading Time | \$0 |
| B17 | Live Homework Help Grant | \$0 |
| B18 | Continuing Education Grant | \$0 |
| B19 | Library Programming Grant | \$0 |
| B20 | Other Federal Government Revenue | \$0 |
| B21 | Federal Government Revenue Total (sum B11 through B20) | \$0 |
| B22 | Other Operating Revenue | \$20,110 |
| B23 | Total Operating Revenue (B3+B10+B21+B22): | \$541,335 |
| Ope | ating Expenditures ( | C1-C38) |
| $\begin{aligned} & \text { DO N } \\ & \text { Colle } \end{aligned}$ | OT REPORT CAPITAL ion Expenditures | EXPENDI |
| C1 | Print Materials | \$45,603 |
| C2 | Electronic Materials Expenditures | \$574 |
| C3 | Audiovisual Materials | \$11,290 |
| C4 | Databases | \$6,501 |
| C5 | Other Library Materials | \$2,223 |
| C6 | Collection Expenditures Total (C1 through C5) | \$66,191 |
| Salary Expenditures |  |  |
| C7 | Library Director | \$49,200 |


| C8 | Other Certified Library Personnel | \$132,840 |
| :---: | :---: | :---: |
| C9 | Other Non-Certified <br> Library Personnel | \$55,240 |
| C10 | Salary Expenditures <br> Total (C7 + C8 + C9) | \$237,280 |
| Fringe Benefits |  |  |
| C11 | Required Fringe Benefits | \$18,016 |
| C12 | Retirement (Employer's Share) | \$33,884 |
| C13 | Medical Insurance (Employer's Share) | \$33,943 |
| C14 | Other | \$0 |
| C15 | Fringe Benefits Total (C11 + C12 + C13 + C14): | \$85,843 |
| C16 | Total Staff Expenditures (C10 + C15) | \$323,123 |
| Other Operations |  |  |
| C17 | Building Repair | \$18,445 |
| C18 | Building Maintenance | \$11,910 |
| C19 | Telephone Voice Line(s) Only | \$4,044 |
| C20 | Office Supplies, Program Supplies, Postage | \$6,495 |
| C21 | Insurance | \$5,737 |
| C22 | Public Relations | \$3,447 |
| C23 | Utilities | \$12,540 |
| C24 | Professional Fees | \$2,744 |
| C25 | Audit Fee | \$0 |
| C26 | Fiscal Year that Audit Covers | N/A |
| C27 | Repair and Replacement of Furnishings | \$18,541 |
| C28 | Other | \$1,249 |
| C29 | Specify | Miscellaneous expenditures |
| C30 | Other | \$0 |
| C31 | Specify | N/A |
| C32 | Total Other Operating Expenditures (C17 + $\begin{aligned} & \mathrm{C} 18+\mathrm{C} 19+\mathrm{C} 20+\mathrm{C} 21 \\ & +\mathrm{C} 22+\mathrm{C} 23+\mathrm{C} 24+ \\ & \mathrm{C} 25+\mathrm{C} 27+\mathrm{C} 28+ \\ & \mathrm{C} 30) \end{aligned}$ | \$85,152 |
| C33 | Bookmobile/Extended Services | \$2,974 |
| C34 | Continuing Education | \$1,647 |
| C35 | Operating Expenditures for Electronic Access | \$33,456 |

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Total Operating
Expenditures (C6 + C16
+C32 + C33 + C34 +
C35):
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Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library
C37 Capital Outlay
Expenditures

## \$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

| C38a | Local - Capital Revenue | $\$ 0$ |
| :--- | :--- | :--- |
| C38b | State - Capital Revenue | $\$ 0$ |
| C38c | Federal - Capital | $\$ 0$ |
|  | Revenue |  |
| C38d | Other - Capital Revenue | $\$ 0$ |
| C38 | Total Capital Revenue <br> (C38a through C38d) | $\$ 0$ |
|  |  |  |

## Outreach Vehicles (F1-F5)

An outreach vehicle is a vehicle owned by the library used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc. Do not include privately owned vehicles.

| F1 | License Number |
| :--- | :--- |
| F2 | Vehicle Year, Make, <br> and Model |
| F3 | Mileage on Odometer |
| F4 | Owner of Vehicle <br> F5 |
| Number of Stops in an <br> Average Week |  |

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

## INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours on the Road Per Day in an Average Week

| G1 | License Number | 6453-PX |
| :--- | :--- | :--- |
| G2 | Serial Number | WD2PD544755743115 |

G3 Year 2005

G4 Owner of Vehicle locally
G5 Bookmobile Visits (number of persons entering the

4200
bookmobile)
G6 $\quad \begin{aligned} & \text { Number of Registered } \\ & \\ & \\ & \text { Borrowers }\end{aligned}$
G7 Users of Public Internet 0 Computers per Year
G8 Reference Transactions 650
G9a Sunday Opening Time NA
G9b Sunday Closing Time NA
G9c Hours 0.00
G9d Monday Opening Time 11:00
G9e Monday Closing Time 3:30
G9f Hours 3.00
G9g Tuesday Opening Time 10:00
G9h Tuesday Closing Time 6:00
G9i Hours 7.50
G9j Wednesday Opening 10:00 Time

G9k | Wednesday Closing |
| :--- |
| Time |

G91 Hours 3.50
G9m Thursday Opening Time 10:30
G9n Thursday Closing Time 4:00
G9o Hours 3.00
G9p Friday Opening Time 10:30
G9q Friday Closing Time 5:00
G9r Hours 6.00
G9s Saturday Opening Time 9:00
G9t Saturday Closing Time 2:00
G9t Hours 4.00
(G9.1) Metro Status Code (hidden)
(G9.2) Outlet Type Code (hidden)

| G10 | Total Hours for |
| :--- | :--- |
|  | Bookmobiles in an |
|  | Average Week $($ G9c $+\quad 27$ |
|  | G9f + G9i + G91 + G9o |
|  | + G9r + G9t $)$ |
| G11 | Number of Bookmobiles 1 |

## Main Library (H1 - H17)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

| H1 | Library Name | Henry County Public Library |
| :--- | :--- | :--- |
| H2 | Street Address | 172 Eminence Terrace |
| H3 | City | Eminence |
| H4 | Zip Code | 40019 |
| H5 | Zip4 | 1146 |
| H6 | Phone | 5028455682 |
| H7 | Fax | 5028454807 |
| H8 | Square Footage | 8,000 |
| H9 | Meeting Room Square | 650 |
|  | Footage <br> H10 | Number of Groups <br> Using Meeting Room | 38

H11 Number of Meetings 281
Held
H12 Library Visits 95,961
H13 $\begin{aligned} & \text { Number of Registered } \\ & \text { Borrowers }\end{aligned} \quad 3,891$
H14 $\begin{aligned} & \text { Users of Public Internet } \\ & \text { Computers per Year }\end{aligned}$ 23,731
H15 Reference Transactions 16,508
Hours Open to the Public
H16a Sunday Opening Time 0
H16b Sunday Closing Time 0
H16c Hours 0
H16d Monday Opening Time 9:00 AM
H16e Monday Closing Time 5:00 PM
H16f Hours 8
H16g Tuesday Opening Time 9:00 AM
H16h Tuesday Closing Time 5:00 PM
H16i Hours 8
H16j $\begin{aligned} & \text { Wednesday Opening } \\ & \text { Time }\end{aligned}$

H16k | Wednesday Closing |
| :--- |
| Time |

H16l Hours 8
H16m Thursday Opening Time 9:00 AM
H16n Thursday Closing Time 8:00 PM
H16o Hours 11
H16p Friday Opening Time 9:00 AM
H16q Friday Closing Time 5:00 PM

| H16r | Hours | 8 |
| :--- | :--- | :--- |
| H16s | Saturday Opening Time | $9: 00 \mathrm{AM}$ |
| H16t | Saturday Closing Time | $5: 00 \mathrm{PM}$ |
| H16u | Hours | 8 |
| H17 | Total Hours Open to the |  |
|  | Public (H16c + H16f + <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br>  <br> H1i + H16 + H16u + H16o + |  |
|  |  |  |

## Facility Info (I1-I32)

Square Footage
I1 Main Library (from H8) 8,000
I2 $\begin{aligned} & \text { Branch Libraries (sum } \\ & \text { of E8 branch data) }\end{aligned} 0$
I3 Total (I1 + I2) $\quad 8,000$
Meeting Room Square Footage
I4 Main Library (from H9) 650
I5 Branch Libraries (sum 0
of E9 branch data)
I6 Total (I4 + I5) 650
No. of Groups Using Meeting Room
I7 Main Library (from 38 H10)
I8 Branch Libraries (sum of E10 branch data)
I9 Total ( I7 + I8) 38
Number of Meetings Held

| I10 | Main Library (from |
| :--- | :--- |
|  | H11) |

I11 | Branch Libraries (sum |
| :--- |
| of E11 branch data) |

I12 Total (I10 + I11) 281
Library Visits
I13 Main Library (from 95,961
H12)

14 Branch Libraries (sum 0 of E12 branch data)
I15 Bookmobiles (sum of G5 branch data)

4,200
Total (I13 + I14 + I15) 100,161
Number of Registered Borrowers

| I17 | Main Library (from |
| :--- | :--- |
| H13) |  |

I18 Branch Libraries (sum of E13 branch data)
I19 Bookmobiles (sum of 142
G6 branch data)
I20 Total (I17 + I18 + I19) $\quad 4,033$
Users of Public Internet Computers per Year
I21 Main Library (from

| I22 | Branch Libraries (sum <br> of E14 branch data) | 0 |
| :--- | :--- | :--- |
| I23 | Bookmobiles (sum of <br> G7 branch data) | 0 |
| I24 | Total (I21 + I22 + I23) | 23,731 |
| Reference Transactions |  |  |
| I25 | Main Library (from | 16,508 |
| H15) | H26 <br> Branch Libraries (sum <br> of E15 branch data) | 0 |
| I27 | Bookmobiles (sum of <br> G8 branch data) | 650 |
| I28 | Total (I25 + I26 + I27) | 17,158 |
| Public Service Hours per Year |  |  |
| I29 | Main Library (H17 * | 2,652 |
| 52) |  |  |
| I30 | Branch Libraries (sum <br> of E17 branch data * | 0 |
| I31 | 52) <br> Bookmobiles (sum of <br> G10 bookmobile data * | $1,404.00$ |
| I32 | 52) <br> Total ( I29 + I30 + I31) | $4,056.00$ |

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40 -hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

J1 Number of Librarians with an ALA Accredited 2.00
Master's Degree in
Master's Degree in
Library Science
J2 Number of Librarians
with Non ALA
Accredited Master's 0.00
Degree in Library
Science
J3 Number of Librarians
with a Master's Degree 0.00
NOT in Library Science
J4 Number of Librarians with a Bachelor's
Degree in Library
Science
J5 Number of Librarians
with a Bachelor's
Degree NOT in Library
Science

| J6 | Number of Librarians <br> with Less Than a | 3.00 |
| :--- | :--- | ---: |
|  | Bachelor's Degree <br> J7 | Total Librarians (J1 + J2 <br> + J3 + J4 + J5 + J6): |
|  | 5.00 |  |
| J8 | All Other Paid Staff | 3.12 |
| J9 | Total Paid Employees <br> (J7 + J8): | 8.12 |

## Library Collection (K1 -K17)

Book Collection

| K1 | Adult Fiction | 12,651 |
| :--- | :--- | :--- |
| K2 | Adult Nonfiction | 10,030 |
| K3 | Juvenile Fiction | 9,090 |
| K4 | Juvenile Nonfiction | 4,411 |
| K5 | Total (K1 + K2 + K3 + |  |
|  | K4) | 36,182 |

Digital or Audiovisual Materials
K6 $\begin{aligned} & \text { Electronic Books } \\ & \text { (E-Books) }\end{aligned} \quad 4,205$
Report the number of licensed databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region. A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Subscriptions to individual electronic serial titles are reported under Current Electronic Serial Subscriptions, K8. Each database is counted individually even if access to several databases is supported through the same vendor interface.

## Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

| K7a | Local | 7 |
| :---: | :---: | :---: |
| K7b | State (State Government or State Library) ** Include 30 KYVL databases ** | 30 |
| K7c | Other Cooperative Agreements (or Consortia) within State or Region | 0 |
| K7 | Total Licensed Databases (K7a+K7b+K7c) | 37 |
| K8 | Current Electronic Serial Subscriptions | 0 |
| K9 | Audio Books | 87 |


| K10 | Audio Compact Discs |  |
| :---: | :---: | :---: |
| K11 | Other Audio | 0 |
| K12 | $\begin{aligned} & \text { Audio (K9 + K10 + } \\ & \text { K11) } \end{aligned}$ | 870 |
| K13 | Video | 1,754 |
| K14 | Other Audiovisual Materials | 28 |
| K15 | Total Audiovisual Materials(K12 + K13 + K14): | 2,652 |
| Serial Subscriptions |  |  |
| K16 | Current Print Serial Subscriptions | 85 |
| K17 | $\begin{aligned} & \text { Book/Serial Volumes ( } \\ & \text { K5 + K16) } \end{aligned}$ | 36,267 |
| Circulation (L1-L52) |  |  |
| Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users. |  |  |
| Computer use is not circulation. Neither is in-house use or items checked out to another library. |  |  |
| Book Circulation Adult Fiction |  |  |
| L1 | Main Library | 21,848 |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 6,552 |
| L4 | Total (L1 + L2 + L3) | 28,400 |
| Book Circulation Adult Nonfiction |  |  |
| L5 | Main Library | 10,309 |
| L6 | All Branches | 0 |
| L7 | Bookmobile/Outreach | 480 |
| L8 | Total (L5 + L6+ L7) | 10,789 |
| Book Circulation Juvenile Fiction |  |  |
| L9 | Main Library | 14,857 |
| L10 | All Branches | 0 |
| L11 | Bookmobile/Outreach | 15,114 |
| L12 | Total (L9 + L10+ L11) | 29,971 |
| Book Circulation Juvenile Nonfiction |  |  |
| L13 | Main Library | 2,341 |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 4,908 |
| L16 | Total (L13 + L14 + L15) | 7,249 |
| Book Circulation Total: |  |  |
| L17 | $\begin{aligned} & \text { Main Library (L1 + L5 + } \\ & \text { L9 + L13) } \end{aligned}$ | ${ }^{+} 49,355$ |
| L18 | $\begin{aligned} & \text { All Branches (L2 + L6 + } \\ & \text { L10 + L14) } \end{aligned}$ | 0 |
| L19 | Bookmobile/Outreach $(\mathrm{L} 3+\mathrm{L} 7+\mathrm{L} 11+\mathrm{L} 15)$ | 27,054 |

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Audiovisual Circulation Audio Books
L21 Main Library 1,918
L22 All Branches 0
L23 Bookmobile/Outreach 27
L24 Total (L21 + L22 + L23) 1,945
Audiovisual Circulation Other Audio
L25 Main Library 0

L26 All Branches 0
L27 Bookmobile/Outreach 0
L28 Total (L25 + L26 + L27) 0
Audiovisual Circulation Videos
L29 Main Library 22,222
L30 All Branches 0
L31 Bookmobile/Outreach 171
L32 Total (L29 + L30 + L31) 22,393
Audiovisual Circulation Other
L33 Main Library 110

L34 All Branches 0
L35 Bookmobile/Outreach 0
L36 Total (L33 + L34 + L35) 110
Audiovisual Circulation Total
L37 Main Library (L21 + 24,250
L 25 + L29 + L33)
L38 All Branches (L22 + 0
L26 + L30 + L34)
L39 Bookmobile/Outreach
(L23 + L27 + L31 + 198
L35)
L40 Total (L24 + L28 + L32 + L36)
Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Other Materials
L41 Main Library 5,274
L42 All Branches 0
L43 Bookmobile/Outreach 101
L44 Total (L41 + L42 + L43) 5,375
Total Circulation
$\begin{array}{ll}\text { L45 } & \left.\begin{array}{l}\text { Main Library } \\ \text { L37 }+\mathrm{L} 417\end{array}\right)\end{array} \quad 78,879$

| L46 | All Branches (L18 + <br> L38 + L42) |  |
| :--- | :--- | :--- |
| L47 | Bookmobile/Outreach <br> (L19 + L39 + L43) | 27,353 |
| L48 | Total (L20 + L40 + L44) | 106,232 |
| Children's Circulation - The total annual ci |  |  |
| including renewals. (NOTE:This includes b |  |  |
| L16) |  | 17,981 |
| L49 | Main Library | 0 |
| L50 | All Branches |  |
| L51 | Bookmobile/Outreach | 20,040 |
| L52 | Total (L49 + L50 + L51) | 38,021 |
|  |  |  |
| In-house Library Use (M1 - M4) |  |  |

This is a measure of all items used within the library but not checked out. Count all material that was looked at or used even if the patron was unsuccessful in finding the information desired. In-house use, like circulation, measures activity for the full fiscal year. Use may be determined by gathering statistics for a 'typical week' and then multiplying by the number of weeks open. Please provide the best count possible.

| M1 | Main Library | 72,110 |
| :--- | :--- | :--- |
| M2 | All Branches | 0 |
| M3 | Bookmobile | 8,000 |
| M4 | Total (M1 + M2 + M3) | 80,110 |

## Interlibrary Cooperation (N1 - N6)

Loaned To

| N1 | Print | 28 |
| :--- | :--- | :--- |
| N2 | Nonprint | 0 |
| N3 | Total (N1 + N2): | 28 |
| Borrowed From |  |  |
| N4 | Print | 294 |
| N5 | Nonprint | 0 |
| N6 | Total (N4 + N5): | 294 |

## Programs (O1-056 )

Infant/Toddler - number of programs
O1 Main Library 18
O2 All Branches 0
O3 Bookmobile/Outreach 0
O4 Total (O1 + O2 + O3) 18
Infant/Toddler - number of attendees
O5 Main Library 61
O6 All Branches 0
O7 Bookmobile/Outreach 0
O8 Total (O5 + O6 + O7) 61
Preschool - number of programs
O9 Main Library 55
O10 All Branches 0
O11 Bookmobile/Outreach 10
O12 Total (O9 + O10 + O11) 65

| Preschool - number of attendees |  |  |
| :--- | :--- | :--- |
| O13 | Main Library | 487 |
| O14 | All Branches | 0 |
| O15 | Bookmobile/Outreach | 200 |
| O16 | Total (O13 + O14 + <br> O15) | 687 |

Elementary School - number of programs
O17 Main Library 22
O18 All Branches 0

O19 Bookmobile/Outreach 20
$\mathrm{O} 20 \quad \begin{array}{ll}\text { Total }(\mathrm{O} 17 \\ \text { O19 }\end{array}+\mathrm{O} 18+\quad 42$
Elementary School - number of attendees
O21 Main Library 308
O22 All Branches 0
O23 Bookmobile/Outreach 1,908
$\begin{array}{lll}\mathrm{O} 24 & \begin{array}{l}\text { Total }(\mathrm{O} 21 \\ \mathrm{O} 23)\end{array} & \mathrm{O} 22+ \\ 2,216\end{array}$
Young Adult (age 13 and older) - number of programs
O25 Main Library 13

O26 All Branches 0
O27 Bookmobile/Outreach 1

Young Adult (age 13 and older) - number of attendees
O29 Main Library 204
O30 All Branches 0
O31 Bookmobile/Outreach 6
$\begin{array}{ll}\mathrm{O} 32 & \begin{array}{l}\text { Total } \\ \text { O31) }\end{array}(\mathrm{O} 29+\mathrm{O} 30+ \\ & 210\end{array}$
Other Children's Programs - number of programs
O33 Main Library 45
O34 All Branches 0
O35 Bookmobile/Outreach 2
O36 Total (O33 + O34 + O35)47

Other Children's Programs - number of attendees
O37 Main Library 860
O38 All Branches 0
O39 Bookmobile/Outreach 60
$\left.\mathrm{O} 40 \begin{array}{l}\text { Total }(\mathrm{O} 37+\mathrm{O} 38+ \\ \text { O39 }\end{array}\right) \quad 920$
Other Programs - number of programs
O41 Main Library 98
O42 All Branches 0
O43 Bookmobile/Outreach 0
O44 $\begin{array}{ll}\text { Total }(\mathrm{O} 41+\mathrm{O} 42+ \\ \mathrm{O} 43)\end{array} \quad 98$
Other Programs - number of attendees

| O45 | Main Library | 510 |
| :---: | :---: | :---: |
| O46 | All Branches | 0 |
| O47 | Bookmobile/Outreach | 0 |
| O48 | Total (O45 + O46 + O47) | 510 |
| Total Number Of Programs: |  |  |
| O49 | $\begin{aligned} & \text { Main Library (O1 + O9 } \\ & +\mathrm{O} 17+\mathrm{O} 25+\mathrm{O} 33+ \\ & \mathrm{O} 41) \end{aligned}$ | 251 |
| O50 | $\begin{aligned} & \text { All Branches (O2 + O10 } \\ & +\mathrm{O} 18+\mathrm{O} 26+\mathrm{O} 34+ \\ & \mathrm{O} 42) \end{aligned}$ | 0 |
| 051 | Bookmobile/Outreach $\begin{aligned} & (\mathrm{O} 3+\mathrm{O} 11+\mathrm{O} 19+\mathrm{O} 27 \\ & +\mathrm{O} 35+\mathrm{O} 43) \end{aligned}$ |  |
| 052 | $\begin{aligned} & \text { Total (O4 + O12 + O20 } \\ & +\mathrm{O} 28+\mathrm{O} 36+\mathrm{O} 44) \end{aligned}$ | 284 |
| Total Program Attendance: |  |  |
| 053 | $\begin{aligned} & \text { Main Library (O5 + O13 } \\ & +\mathrm{O} 21+\mathrm{O} 29+\mathrm{O} 37+ \\ & \text { O45) } \end{aligned}$ | 2,430 |
| 054 | $\begin{aligned} & \text { All Branches (O6 + O14 } \\ & +\mathrm{O} 22+\mathrm{O} 30+\mathrm{O} 38+ \\ & \mathrm{O} 46) \end{aligned}$ | 0 |
| 055 | Bookmobile/Outreach $\begin{aligned} & (\mathrm{O} 7+\mathrm{O} 15+\mathrm{O} 23+\mathrm{O} 31 \\ & +\mathrm{O} 39+\mathrm{O} 47) \end{aligned}$ | 2,174 |
| 056 | $\begin{aligned} & \text { Total (O8 + O16 + O24 } \\ & +\mathrm{O} 32+\mathrm{O} 40+\mathrm{O} 48) \end{aligned}$ | 4,604 |

## Intellectual Freedom (P1 - P6)

| P1 | Title of Challenged <br> Work |
| :--- | :--- |
| P2 | Type of Work |
| P3 | Grounds for Challenge |
| P4 | Initiator of Challenge |
| P5 | Status of Material |
| P6 | Comments |

## Technology (Q1-Q4)

Q1 Number of Internet Terminals Used by 27 General Public
Q2 Number of Computer Terminals Library Has
Q3 Number of People Formally Trained by 103 Staff to Use Electronic Resources
Q4 Does the library provide wireless internet access Yes (Wi-Fi) for patrons?

## Planning and Evaluation (S1-S4)

S1 Describe the current status of your total library program.

S1 Describe the current status of your library Henry County Public Library The library has established its place in the county as a place to accomplish a myriad of tasks: check out books and videos; access the internet; work on resumes or other projects; make copies; send faxes, attend programs for children, adults, and families; and more. We have worked hard to add many non-traditional patrons to our already healthy collection of regular patrons and it has paid off: the library is seeing more use than ever, particularly in the children's area. We added staff to both meet the demands from the increase in users and to expand our offerings beyond what would be considered basic, but we have more challenges ahead. Strengths: - Experienced and motivated staff - Great programming for all ages - Many available PCs for patrons at most times of the day - Strong collection development policy that both meets patron demand and provides interesting, educational, and thought provoking material outside of core demands - Strong outreach/bookmobile service Very willing to try new approaches to improve service Weaknesses: - Aging and undersized facility with no room to expand - Many patrons still need basic PC training and many more need advanced PC training, particular in information literacy, search, and database skills - Coverage area in the county needs to be expanded beyond what the bookmobile can offer - Inability to spread the word on library events outside of a small pocket of county residents - The many new additions to our services sometimes get forgotten by staff and patrons alike
S2 List service responses chosen during the planning process

| a | Basic Literacy | No |
| :--- | :--- | :--- |
| b | Business and Career <br> Information | Yes |
| c | Commons | Yes |
| d | Community Referral | No |
| e | Consumer Information | No |
| f | Cultural Awareness | Yes |
| g | Current Topics and | Yes |
|  | Titles |  |
| h | Formal Learning <br> Support | No |
| i | General Information | Yes |
| j | Government | Yes |
| k | Information <br> Information Literacy | Yes |
| l | Lifelong Learning | Yes |
| m | Local History and <br> Genealogy | No |
| n | Other Service | N/A |
| S3 | Responses <br> Beginning Date <br> S4 | Ending Date |
|  | 2009 |  |

## Personnel Policies (T1 - T20)

Click on the check box if your policy has been reviewed in the last five years

| T1 | Breaks | No |
| :--- | :--- | :--- |
| T2 | Disabilities or ADA | Yes |


| T3 | Evaluations | No |
| :--- | :--- | :--- |
| T4 | Grievance Procedures | Yes |
| T5 | Health/Other Insurance | No |
| T6 | Hiring | Yes |
| T7 | Holidays | Yes |
| T8 | Inclement Weather | Yes |
| T9 | Job Descriptions | No |
| T10 | Lateness | No |
| T11 | Family Medical Leave | Yes |
|  | Act (FMLA) | Yes |
| T12 | Overtime | Yes |
| T13 | Retirement | Yes |
| T14 | Salary Payment | Yes |
| T15 | Sexual Harassment | Yes |
| T16 | Sick Leave | Yes |
| T17 | Termination | Yes |
| T18 | Unpaid Leave | Yes |
| T19 | Vacation Leave | Yes |
| T20 | Workweek |  |

## Library Operation Policies (U1 - U16)

Click on the check box if your policy has been reviewed in the last five years
U1 Building Operation Yes
U2 Circulation Yes
U3 Collection Management Yes
U4 Computer Use Yes
U5 Copyright Yes
U6 Displays Yes
U7 Genealogy No
U8 Gifts and Appraisal No
U9 Interlibrary Cooperation Yes
U10 Internet Use Yes

U11 | Material | Selection/Complaints |
| :--- | :--- |

U12 Meeting Room Yes
U13 Problem Patron Yes

U14 Record Retention Yes
U15 Library Board Yes
U16 What level of Kentucky
Library Standards have Essential (formerly "Basic")
you received?

## Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:

V1.1 Day
V1.2 Week
V1.3 Time
President or Chair

Thursday
Second Week
5:00 PM - 5:30 PM

| V2.1 | Name: | Melodye Fletcher |
| :---: | :---: | :---: |
| V2.2 | P.O. Box or Street: | 49 Melodye Lane |
| V2.3 | City: | Campbellsburg |
| V2.4 | Zip: | 40011 |
| V2.5 | Phone: | (502) 532-7589 |
| V2.6 | Term Expires (MM/DD/YYYY): | 06/30/2014 |
| V2.7 | Term | Second Term |
| V2.8 | Number of Board Meetings Attended | 11 |
| V2.9 | Number of Professional <br> Conferences and or Workshops Attended: | 1 |
| Vice President or Vice Chair |  |  |
| V3.1 | Name: | Betty Wilson |
| V3.2 | P.O. Box or Street: | 57 Lone Oak Dr |
| V3.3 | City: | Eminence |
| V3.4 | Zip: | 40019 |
| V3.5 | Phone: | (502) 845-4207 |
| V3.6 | Term Expires (MM/DD/YYYY): | 06/30/2013 |
| V3.7 | Term | First Term |
| V3.8 | Number of Board Meetings Attended | 11 |
| V3.9 | Number of Professional <br> Conferences and or <br> Workshops Attended: | 1 |
| Secretary |  |  |
| V4.1 | Name: | Barbara Harrod |
| V4.2 | P.O. Box or Street: | P.O. Box 342 |
| V4.3 | City: | New Castle |
| V4.4 | Zip: | 40050 |
| V4.5 | Phone: | (502) 845-2519 |
| V4.6 | Term Expires (MM/DD/YYYY): | 06/30/2013 |
| V4.7 | Term | First Term |
| V4.8 | Number of Board Meetings Attended | 11 |
| V4.9 | Number of Professional <br> Conferences and or <br> Workshops Attended: | 1 |
| Treasurer |  |  |
| V5.1 | Name: | Nancye Chilton |
| V5.2 | P.O. Box or Street: | 6041 Castle Hwy |
| V5.3 | City: | Pleasureville |
| V5.4 | Zip: | 40057 |
| V5.5 | Phone: | (502) 878-2121 |
| V5.6 | Term Expires (MM/DD/YYYY): | 06/30/2011 |
| V5.7 | Term | Filling Unexpired |


| V5.8 | Number of Board <br> Meetings Attended | 9 |
| :--- | :--- | :--- |
| V5.9 | Number of Professional <br> Conferences and or <br> Workshops Attended: |  |
| Member |  |  |$\quad 1$.

