

Henry County Public Library

2011 Kentucky Annual Report of Public Libraries

General Information (A1 - A16)

A1	County	Henry
A2	Estimated Population	15,416
A3	Library Name	Henry County Public Library
Street Address		
A4	Street Address	172 Eminence Terrace
A5	City	Eminence
A6	Zip Code	40019
A7	Zip4	1146
Mailing Address		
A8	Mailing Address	172 Eminence Terrace
A9	City	Eminence
A10	Zip Code	40019
A11	Zip4	1146
A12	Phone	5028455682
A13	Web Address	www.henrylibrary.org
Tax Rates (expressed as per \$100; i.e., 20.0 or 3.75)		
A14	Real	6.9
A15	Personal	11.4
A16	Motor Vehicle/Water Craft	3.74

Operating Revenue (B1 - B24)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C37. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

Local Government Revenue

B1	Library Tax	\$563,930
B2	Other	\$0
B3	Local Government Revenue Total (B1 + B2):	\$563,930

State Government Revenue

B4	State Aid Grant	\$16,251
B5	Headquarters Grant	\$0
B6	Construction Debt-Assistance Grant	\$0
B7	Institutions Grant	\$0

B8	Kentucky Talking Book Library Grant	\$0
B9	Other State Government Revenue	\$0
B10	State Government Revenue Total (sum B4 through B9)	\$16,251
Federal Government Revenue		
B11	Library Technology Automation Grant	\$0
B12	Library Technology Innovation Grant	\$0
B13	Library Assistive Technology Grant	\$0
B14	Library Technology Equipment Grant	\$0
B15	Kentucky Talking Book Library Grant	\$0
B16	Prime Time Family Reading Time	\$0
B17	Live Homework Help Grant	\$0
B18	Continuing Education Grant	\$0
B19	Library Programming Grant	\$0
B20	Public Library Workforce Grant	\$14,845
B21	Other Federal Government Revenue	\$0
B22	Federal Government Revenue Total (sum B11 through B21)	\$14,845
B23	Other Operating Revenue	\$43,662
B24	Total Operating Revenue (B3+B10+B22+B23):	\$638,688

Operating Expenditures (C1 - C38)

DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

Collection Expenditures

C1	Print Materials	\$45,693
C2	Electronic Materials Expenditures	\$294
C3	Audiovisual Materials	\$10,390
C4	Databases	\$7,754
C5	Other Library Materials	\$5,288
C6	Collection Expenditures Total (C1 through C5)	\$69,419

Salary Expenditures

C7	Library Director	\$51,168
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C8	Other Certified Library Personnel	\$138,768
C9	Other Non-Certified Library Personnel	\$58,904
C10	Salary Expenditures Total (C7 + C8 + C9)	\$248,840

Fringe Benefits

C11	Required Fringe Benefits	\$18,952
C12	Retirement (Employer's Share)	\$36,959
C13	Medical Insurance (Employer's Share)	\$40,262
C14	Other	\$0
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$96,173
C16	Total Staff Expenditures (C10 + C15)	\$345,013

Other Operations

C17	Building Repair	\$33,894
C18	Building Maintenance	\$13,023
C19	Telephone Voice Line(s) Only	\$3,969
C20	Office Supplies, Program Supplies, Postage	\$9,680
C21	Insurance	\$7,245
C22	Public Relations	\$9,113
C23	Utilities	\$11,856
C24	Professional Fees	\$5,162
C25	Audit Fee	\$0
C26	Fiscal Year that Audit Covers	FY 2006-2007
C27	Repair and Replacement of Furnishings	\$5,995
C28	Other	\$2,085
C29	Specify	Miscellaneous expenditures
C30	Other	\$7,956
C31	Specify	Equipment
C32	Total Other Operating Expenditures (C17 + C18 + C19 + C20 + C21 + C22 + C23 + C24 + C25 + C27 + C28 + C30)	\$109,978
C33	Bookmobile/Extended Services	\$2,328
C34	Continuing Education	\$2,184
C35	Operating Expenditures for Electronic Access	\$26,388

C36 **Total Operating Expenditures (C6 + C16 + C32 + C33 + C34 + C35):** \$555,310

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library

C37 **Capital Outlay Expenditures** \$0

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

C38a Local - Capital Revenue \$0
 C38b State - Capital Revenue \$0
 C38c Federal - Capital Revenue \$0
 C38d Other - Capital Revenue \$0
 C38 **Total Capital Revenue (C38a through C38d)** \$0

Outreach Vehicles (F1 - F5)

An outreach vehicle is a vehicle owned by the library used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc. **Do not include privately owned vehicles.**

F1 License Number
 F2 Vehicle Year, Make, and Model
 F3 Mileage on Odometer
 F4 Owner of Vehicle
 F5 Number of Stops in an Average Week

Bookmobiles (G1 - G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours - Count only the hours during which the bookmobile is open to the public

G1	License Number	6453-PX
G2	Serial Number	WC2PD544755743115
G3	Year	2005
G4	Owner of Vehicle	locally
G5	Bookmobile Visits (number of persons entering the bookmobile)	4,500
G6	Number of Registered Borrowers	157
G7	Users of Public Internet Computers per Year	0
G8	Reference Transactions	1,200
G9a	Sunday Opening Time	0
G9b	Sunday Closing Time	0
G9c	Hours	0.00
G9d	Monday Opening Time	11:00
G9e	Monday Closing Time	3:30
G9f	Hours	3.00
G9g	Tuesday Opening Time	10:00
G9h	Tuesday Closing Time	6:00
G9i	Hours	7.50
G9j	Wednesday Opening Time	10:00
G9k	Wednesday Closing Time	4:30
G9l	Hours	3.50
G9m	Thursday Opening Time	10:30
G9n	Thursday Closing Time	4:00
G9o	Hours	3.00
G9p	Friday Opening Time	10:30
G9q	Friday Closing Time	5:00
G9r	Hours	6.00
G9s	Saturday Opening Time	9:00
G9t	Saturday Closing Time	2:00
G9t	Hours	3.00
(G9.1)	Metro Status Code (hidden)	
(G9.2)	Outlet Type Code (hidden)	
G9.3	Number of Weeks Bookmobile is Open	45

G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	45.00
G10	Total Hours for Bookmobiles in an Average Week (G9c + G9f + G9i + G9l + G9o + G9r + G9t)	26.00
G11	Number of Bookmobiles	1

Main Library (H1 - H18)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Henry County Public Library
H2	Street Address	172 Eminence Terrace
H3	City	Eminence
H4	Zip Code	40019
H5	Zip4	1146
H6	Phone	5028455682
H7	Fax	5028454807
H8	Square Footage	8,000
H9	Meeting Room Square Footage	650
H10	Number of Groups Using Meeting Room	40
H11	Number of Meetings Held	255
H12	Library Visits	93,198
H13	Number of Registered Borrowers	6,309
H14	Users of Public Internet Computers per Year	21,500
H15	Reference Transactions	19,475
Hours Open to the Public		
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	9:00 AM
H16e	Monday Closing Time	5:00 PM
H16f	Hours	8.00
H16g	Tuesday Opening Time	9:00 AM
H16h	Tuesday Closing Time	5:00 PM
H16i	Hours	8.00
H16j	Wednesday Opening Time	9:00 AM
H16k	Wednesday Closing Time	5:00 PM
H16l	Hours	8.00
H16m	Thursday Opening Time	9:00 AM
H16n	Thursday Closing Time	8:00 PM

H16o	Hours	11.00
H16p	Friday Opening Time	9:00 AM
H16q	Friday Closing Time	5:00 PM
H16r	Hours	8.00
H16s	Saturday Opening Time	9:00 AM
H16t	Saturday Closing Time	5:00 PM
H16u	Hours	8.00
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	51.00
H18	Number of Weeks Main Library is Open	52

Facility Info (I1 - I32)

Square Footage

I1	Main Library (from H8)	8,000
I2	Branch Libraries (sum of E8 branch data)	0
I3	Total (I1 + I2)	8,000

Meeting Room Square Footage

I4	Main Library (from H9)	650
I5	Branch Libraries (sum of E9 branch data)	0
I6	Total (I4 + I5)	650

No. of Groups Using Meeting Room

I7	Main Library (from H10)	40
I8	Branch Libraries (sum of E10 branch data)	0
I9	Total (I7 + I8)	40

Number of Meetings Held

I10	Main Library (from H11)	255
I11	Branch Libraries (sum of E11 branch data)	0
I12	Total (I10 + I11)	255

Library Visits

I13	Main Library (from H12)	93,198
I14	Branch Libraries (sum of E12 branch data)	0
I15	Bookmobiles (sum of G5 branch data)	4,500
I16	Total (I13 + I14 + I15)	97,698

Number of Registered Borrowers

I17	Main Library (from H13)	6,309
I18	Branch Libraries (sum of E13 branch data)	0
I19	Bookmobiles (sum of G6 branch data)	157
I20	Total (I17 + I18 + I19)	6,466

Users of Public Internet Computers per Year

I21	Main Library (from H14)	21,500
I22	Branch Libraries (sum of E14 branch data)	0
I23	Bookmobiles (sum of G7 branch data)	0
I24	Total (I21 + I22 + I23)	21,500

Reference Transactions

I25	Main Library (from H15)	19,475
I26	Branch Libraries (sum of E15 branch data)	0
I27	Bookmobiles (sum of G8 branch data)	1,200
I28	Total (I25 + I26 + I27)	20,675

Public Service Hours per Year

I29	Main Library (H17 * H18)	2,652.00
I30	Branch Libraries (sum of E17 branch data * E17.3a)	0.00
I31	Bookmobiles (sum of G10 bookmobile data * G9.3a)	1,170.00
I32	Total (I29 + I30 + I31)	3,822.00

Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

Librarians are defined as persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect.

J1	Number of Librarians with an ALA Accredited Master's Degree in Library Science	2
J2	Number of Librarians with Non ALA Accredited Master's Degree in Library Science	0
J3	Number of Librarians with a Master's Degree NOT in Library Science	0
J4	Number of Librarians with a Bachelor's Degree in Library Science	0
J5	Number of Librarians with a Bachelor's Degree NOT in Library Science	0

J6	Number of Librarians with Less Than a Bachelor's Degree	3
J7	Total Librarians (J1 + J2 + J3 + J4 + J5 + J6):	5.00
J8	All Other Paid Staff	4.25
J9	Total Paid Employees (J7 + J8):	9.25

Library Collection (K1 -K17)

Book Collection

K1	Adult Fiction	15,484
K2	Adult Nonfiction	9,250
K3	Juvenile Fiction	8,490
K4	Juvenile Nonfiction	3,697
K5	Total (K1 + K2 + K3 + K4)	36,921

Digital or Audiovisual Materials

K6	Electronic Books (E-Books)	4,400
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Report the number of **licensed** databases (including locally mounted or remote, full-text or not) for which temporary or permanent access rights have **been acquired through payment by the library, or by formal agreement with the State Library or a cooperative agreement within the state or region.** A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet.

Subscriptions to individual electronic serial titles are reported under **Current Electronic Serial Subscriptions, K8.** Each database is counted individually even if access to several databases is supported through the same vendor interface.

Licensed Databases

A database is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts) with a common user interface and software for the retrieval and manipulation of the data. Note: The data or records are usually collected with a particular intent and relate to a defined topic. A database may be issued on CD-ROM, diskette, or other direct access method, or as a computer file accessed via dial-up methods or via the Internet. Each database is counted individually even if access to several databases is supported through the same vendor interface.

K7a	Local	7
K7b	State (State Government or State Library) ** Include 30 KYVL databases **	30
K7c	Other Cooperative Agreements (or Consortia) within State or Region	0
K7	Total Licensed Databases (K7a+K7b+K7c)	37
K9	Audio - Physical Units	826
K10	Audio - Downloadable Titles	0

K13	Video - Physical Units	2,266
K14	Video - Downloadable Titles	0
Serial Subscriptions		
K16	Current Print Serial Subscriptions	93
K17	Book/Serial Volumes (K5 + K16)	37,014

Circulation (L1 - L52)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Book Circulation Adult Fiction

L1	Main Library	25,158
L2	All Branches	0
L3	Bookmobile/Outreach	6,500
L4	Total (L1 + L2 + L3)	31,658

Book Circulation Adult Nonfiction

L5	Main Library	10,000
L6	All Branches	0
L7	Bookmobile/Outreach	857
L8	Total (L5 + L6+ L7)	10,857

Book Circulation Juvenile Fiction

L9	Main Library	16,049
L10	All Branches	0
L11	Bookmobile/Outreach	15,681
L12	Total (L9 + L10+ L11)	31,730

Book Circulation Juvenile Nonfiction

L13	Main Library	3,114
L14	All Branches	0
L15	Bookmobile/Outreach	4,972
L16	Total (L13 + L14 + L15)	8,086

Book Circulation Total:

L17	Main Library (L1 + L5 + L9 + L13)	54,321
L18	All Branches (L2 + L6 + L10 + L14)	0
L19	Bookmobile/Outreach (L3 + L7 + L11 + L15)	28,010
L20	Total (L4 + L8 + L12+ L16)	82,331

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

L21	Main Library	2,104
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L22	All Branches	0
L23	Bookmobile/Outreach	27
L24	Total (L21 + L22 + L23)	2,131

Audiovisual Circulation Other Audio

L25	Main Library	0
L26	All Branches	0
L27	Bookmobile/Outreach	0
L28	Total (L25 + L26 + L27)	0

Audiovisual Circulation Videos

L29	Main Library	25,337
L30	All Branches	0
L31	Bookmobile/Outreach	212
L32	Total (L29 + L30 + L31)	25,549

Audiovisual Circulation Other

L33	Main Library	95
L34	All Branches	0
L35	Bookmobile/Outreach	0
L36	Total (L33 + L34 + L35)	95

Audiovisual Circulation Total

L37	Main Library (L21 + L25 + L29 + L33)	27,536
L38	All Branches (L22 + L26 + L30 + L34)	0
L39	Bookmobile/Outreach (L23 + L27 + L31 + L35)	239
L40	Total (L24 + L28 + L32 + L36)	27,775

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Other Materials

L41	Main Library	5,788
L42	All Branches	0
L43	Bookmobile/Outreach	439
L44	Total (L41 + L42 + L43)	6,227

Total Circulation

L45	Main Library (L17 + L37 + L41)	87,645
L46	All Branches (L18 + L38 + L42)	0
L47	Bookmobile/Outreach (L19 + L39 + L43)	28,688
L48	Total (L20 + L40 + L44)	116,333

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16)

L49	Main Library	19,545
L50	All Branches	0

L51	Bookmobile/Outreach	20,653
L52	Total (L49 + L50 + L51)	40,198

In-house Library Use (M1 - M4)

This is a measure of all items used within the library but not checked out. Count all material that was looked at or used even if the patron was unsuccessful in finding the information desired. In-house use, like circulation, measures activity for the full fiscal year. Use may be determined by gathering statistics for a 'typical week' and then multiplying by the number of weeks open. Please provide the best count possible.

M1	Main Library	55,000
M2	All Branches	0
M3	Bookmobile	1,200
M4	Total (M1 + M2 + M3)	56,200

Interlibrary Cooperation (N1 - N6)

Loaned To

N1	Print	29
N2	Nonprint	0
N3	Total (N1 + N2):	29

Borrowed From

N4	Print	236
N5	Nonprint	0
N6	Total (N4 + N5):	236

Programs (O1 - O56)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities.

Infant/Toddler - *number of programs*

O1	Main Library	8
O2	All Branches	0
O3	Bookmobile/Outreach	0
O4	Total (O1 + O2 + O3)	8

Infant/Toddler - *number of attendees*

O5	Main Library	57
O6	All Branches	0
O7	Bookmobile/Outreach	0
O8	Total (O5 + O6 + O7)	57

Preschool - *number of programs*

O9	Main Library	34
O10	All Branches	0
O11	Bookmobile/Outreach	9

O12 Total (O9 + O10 + O11) 43

Preschool - *number of attendees*

O13 Main Library 192

O14 All Branches 0

O15 Bookmobile/Outreach 117

O16 Total (O13 + O14 + O15) 309

Elementary School - *number of programs*

O17 Main Library 8

O18 All Branches 0

O19 Bookmobile/Outreach 20

O20 Total (O17 + O18 + O19) 28

Elementary School - *number of attendees*

O21 Main Library 78

O22 All Branches 0

O23 Bookmobile/Outreach 1,698

O24 Total (O21 + O22 + O23) 1,776

Young Adult (age 13 and older) - *number of programs*

O25 Main Library 19

O26 All Branches 0

O27 Bookmobile/Outreach 0

O28 Total (O25 + O26 + O27) 19

Young Adult (age 13 and older) - *number of attendees*

O29 Main Library 174

O30 All Branches 0

O31 Bookmobile/Outreach 0

O32 Total (O29 + O30 + O31) 174

Other Children's Programs - *number of programs*

O33 Main Library 58

O34 All Branches 0

O35 Bookmobile/Outreach 3

O36 Total (O33 + O34 + O35) 61

Other Children's Programs - *number of attendees*

O37 Main Library 1,308

O38 All Branches 0

O39 Bookmobile/Outreach 250

O40 Total (O37 + O38 + O39) 1,558

Other Programs - *number of programs*

O41 Main Library 138

O42 All Branches 0

O43 Bookmobile/Outreach 2

O44 Total (O41 + O42 + O43) 140

Other Programs - number of attendees

O45	Main Library	716
O46	All Branches	0
O47	Bookmobile/Outreach	60
O48	Total (O45 + O46 + O47)	776

Total Number Of Programs:

O49	Main Library (O1 + O9 + O17 + O25 + O33 + O41)	265
O50	All Branches (O2 + O10 + O18 + O26 + O34 + O42)	0
O51	Bookmobile/Outreach (O3 + O11 + O19 + O27 + O35 + O43)	34
O52	Total (O4 + O12 + O20 + O28 + O36 + O44)	299

Total Program Attendance:

O53	Main Library (O5 + O13 + O21 + O29 + O37 + O45)	2,525
O54	All Branches (O6 + O14 + O22 + O30 + O38 + O46)	0
O55	Bookmobile/Outreach (O7 + O15 + O23 + O31 + O39 + O47)	2,125
O56	Total (O8 + O16 + O24 + O32 + O40 + O48)	4,650

Intellectual Freedom (P1 - P6)

P1	Title of Challenged Work	Confederate States of America
P2	Type of Work	Video
P3	Grounds for Challenge	Racism
P4	Initiator of Challenge	Other Initiator
P5	Status of Material	Material(s) Retained
P6	Comments	Item was deemed to be a satire and not promoting a racist agenda.

Technology (Q1 - Q4)

Q1	Number of Internet Terminals Used by General Public	35
Q2	Number of Computer Terminals Library Has	49
Q3	Number of People Formally Trained by Staff to Use Electronic Resources	115

Q4 Does the library provide wireless internet access (Wi-Fi) for patrons? Yes

Planning and Evaluation (S1)

S1 Describe the current status of your total library program.

Henry County Public Library has finally changed from a "place to get books" to something that offers something for everyone: our program offerings have improved and expanded; we have modified our non-fiction shelving to appeal to modern consumer demand; our fiction collection has been enhanced to fill in a multitude of gaps; we have turned a once struggling children's section into a what could be the library's strongest area; and, just recently, we received a grant that helped us meet the community's current demand for public computers and computer training. We have received a great deal of compliments on the new direction of the library and we are happy to get the feedback. Or major weaknesses stem from the current limitations of our building - we are in too small a space to offer a great many collections, programs, and services from which our patrons would benefit. Concerning our collection, we do not have any sort music collection, only offer a limited number of children's audiobooks, and have no room to expand the collections we currently offer. Our parking lot fills quickly when we have a program during our regular hours of operation and our lot and meeting room are too small to offer certain types of programs that might take up a great deal of space or draw a large crowd. We also have little space to offer for study groups, no private study rooms, and even lack electrical outlets where they are needed most by our patrons with laptops. One of our major successes came from the work we accomplished while dealing with a major disaster. Our building was struck by a vehicle in February, damaging our children's room and causing unknown damage to the structure of the building itself. Services had to be reduced for a while during the inspection and subsequent repairs, and were concerned about what this might do to our public image. We struck forward and worked harder with what we had left, which won us even more patrons and helped us be more active with the local press. When we celebrated the reopening of the room in April, the crowd that we drew was beyond belief, and from that moment on we have been setting records in Patron Door Count, Program Attendance, Circulation, and Public Computer Use. Our problems, many of which were mentioned above, are always being worked on. The issues that stem from the size of the building are pushing us to look at building sites and funding avenues. Other problems that we have include public mindshare, advertising, and staffing levels. We want more of the people in our community to know what we offer and think that we should be a first consideration for a new book or video. We need to work on getting the word on or offerings out to people beyond those that read the local paper, which is a current focus. Most importantly, we need to adapt to our new level of public use and put our staff in the right place at the right time. We have adapted to our patrons' usage patterns well in the not so distant past but we are already seeing different patterns after the Summer Reading Program completed than we saw before it started. We will have to make changes to the way we staff on a much shorter timeline than we used to.

Personnel Policies (T1 - T20)

Click on the check box if your policy has gone before the board for review in the last five years

T1	Breaks	No
T2	Disabilities or ADA	Yes
T3	Evaluations	No
T4	Grievance Procedures	Yes

T5	Health/Other Insurance	Yes
T6	Hiring	Yes
T7	Holidays	Yes
T8	Inclement Weather	Yes
T9	Job Descriptions	No
T10	Lateness	Yes
T11	Family Medical Leave Act (FMLA)	Yes
T12	Overtime	Yes
T13	Retirement	Yes
T14	Salary Payment	Yes
T15	Sexual Harassment	Yes
T16	Sick Leave	Yes
T17	Termination	Yes
T18	Unpaid Leave	Yes
T19	Vacation Leave	Yes
T20	Workweek	Yes

Library Operation Policies (U1 - U16)

Click on the check box if your policy has gone before the board for review in the last five years

U1	Building Operation	Yes
U2	Circulation	Yes
U3	Collection Management	Yes
U4	Computer Use	Yes
U5	Copyright	Yes
U6	Displays	Yes
U7	Genealogy	No
U8	Gifts and Appraisal	No
U9	Interlibrary Cooperation	Yes
U10	Internet Use	Yes
U11	Material Selection/Complaints	Yes
U12	Meeting Room	Yes
U13	Problem Patron	Yes
U14	Record Retention	Yes
U15	Library Board	Yes
U16	What level of Kentucky Library Standards have you received?	Essential (formerly "Basic")

Current Library Board Membership (V1 - V6)

Designated Day and Time for Monthly Board Meeting:

V1.1	Day	Thursday
V1.2	Week	Second Week
V1.3	Time	5:00 PM - 5:30 PM

President or Chair

V2.1	Name:	Melodye Fletcher
V2.2	P.O. Box or Street:	49 Melodye Lane

V2.3 City: Campbellsburg
V2.4 Zip: 40011
V2.5 Phone: (502) 532-7589
V2.6 Term Expires (MM/DD/YYYY): 06/30/2014
V2.7 Term Second Term
V2.8 Number of Regularly Scheduled Board Meetings Attended 10
V2.9 Number of Library Related Professional Conferences and or Workshops Attended 1

Vice President or Vice Chair

V3.1 Name: Betty Wilson
V3.2 P.O. Box or Street: 98 Adams St. Apt 16
V3.3 City: New Castle
V3.4 Zip: 40050
V3.5 Phone: (502) 845-4207
V3.6 Term Expires (MM/DD/YYYY): 06/30/2013
V3.7 Term First Term
V3.8 Number of Regularly Scheduled Board Meetings Attended 12
V3.9 Number of Library Related Professional Conferences and or Workshops Attended 1

Secretary

V4.1 Name: Barbara Harrod
V4.2 P.O. Box or Street: P.O. Box 342
V4.3 City: New Castle
V4.4 Zip: 40050
V4.5 Phone: (502) 845-2519
V4.6 Term Expires (MM/DD/YYYY): 06/30/2013
V4.7 Term First Term
V4.8 Number of Regularly Scheduled Board Meetings Attended 11
V4.9 Number of Library Related Professional Conferences and or Workshops Attended 1

Treasurer

V5.1 Name: Nancye Chilton
V5.2 P.O. Box or Street: 6041 Castle Hwy
V5.3 City: Pleasureville
V5.4 Zip: 40057
V5.5 Phone: (502) 878-2121

V5.6	Term Expires (MM/DD/YYYY):	06/30/2015
V5.7	Term	First Term
V5.8	Number of Regularly Scheduled Board Meetings Attended	10
V5.9	Number of Library Related Professional Conferences and or Workshops Attended	1

Member

V6.1	Name:	Ellie Brammell
V6.2	P.O. Box or Street:	118 Tolle Ct
V6.3	City:	Eminence
V6.4	Zip:	40019
V6.5	Phone:	(502) 845-5514
V6.6	Term Expires (MM/DD/YYYY):	06/30/2014
V6.7	Term	First Term
V6.8	Number of Regularly Scheduled Board Meetings Attended	12
V6.9	Number of Library Related Professional Conferences and or Workshops Attended	1

Please add notes for the survey administrator - your reactions to the annual report, the report process, sources of irritation, what could be improved, any feedback that might help in formulating next year's report.