# Henry County Public Library 2015 Kentucky Annual Report of Public Libraries 

## General Information (A1-A16)

| A1 $\quad$ County | Henry |  |
| :--- | :--- | :--- |
| A2 | Estimated Population | 15,572 |
| A3 | Library Name | Henry County Public Library |
| Street Address |  |  |
| A4 $\quad$ Street Address | 172 Eminence Terrace |  |
| A5 | City | Eminence |
| A6 | Zip Code | 40019 |
| Mailing Address |  |  |
| A8 $\quad$ Mailing Address | 172 Eminence Terrace |  |
| A9 | City | Eminence |
| A10 | Zip Code | 40019 |
| A12 | Phone | (502) $845-5682$ |

Tax Rates (expressed as per $\$ 100$; i.e., 20.0 or 3.75 )
A14 Real 8.6
A15 Personal 12.09
A16 Motor Vehicle/Water Craft 3.74

## Operating Revenue (B1-B18)

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item \#C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.
E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29 or C31). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

Local Government Revenue
B1 Library Tax \$720,628
B2 Other \$0
B3 Local Government Revenue Total (B1 ${ }^{+} \$ 720,628$
B2):
State Government Revenue
B4 State Aid Grant $\$ 19,944$
B5 Construction Debt-Assistance Grant $\$ 0$
B6 Other State Government Revenue \$0
$\begin{array}{ll}\text { B7 } & \begin{array}{l}\text { State Government Revenue Total (sum } \\ \text { B4 through B6) }\end{array}\end{array}$
Federal Government Revenue
B9 Prime Time Family Reading Time ..... \$0
B10 Library Outreach/Bookmobile Grant ..... \$0
B11 Preventing Summer Reading Loss - ..... \$0 Fueling the Mind (Read and Feed)
\$0
B12 Other Federal Government Revenue ..... 
B13 Federal Government Revenue Total ..... \$0 (sum B8 through B12)
B14 Other Operating Revenue ..... \$47,892
B15 Total Operating Revenue (B3 + B7 + B13 + B14): ..... \$788,464
Operating Expenditures (C1-C40)DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item \#C36.
Collection Expenditures
C1 Print Materials ..... \$38,017
C2 Electronic Materials Expenditures ..... \$1,048
C3 Audiovisual Materials ..... \$13,749
C4 Electronic Collections ..... \$4,722
C5 Other Library Materials ..... \$3,075
C6 Collection Expenditures Total (C1 through C5) ..... \$60,611
Salary Expenditures
C7 Library Director ..... \$49,666
C8 Other Library Personnel ..... \$231,941
C10 Salary Expenditures Total (C7 + C8) ..... \$281,607
Fringe Benefits
C11 Required Fringe Benefits ..... \$23,208
C12 Retirement (Employer's Share) ..... \$35,110
C13 Medical Insurance (Employer's Share) ..... \$52,172
C14 Other ..... \$2,733
C15 Fringe Benefits Total (C11 + C12 + C13 ..... \$113,223

+ C14):
+ C14):
$\$ 394,830$
C16 Total Staff Expenditures (C10 + C15)
Other Operations
\$56,386
C17 Building Repair
\$23,616
C18 Building Maintenance
\$20,341
C20 Office Supplies, Program Supplies, Postage
C21 Insurance ..... \$11,011
C22 Public Relations ..... \$9,196
C23 Utilities ..... \$17,412
C24 Professional Fees ..... \$4,391
C25 Audit Fee ..... \$3,600
C26 Fiscal Year that Audit Covers ..... FY 2013-2014
C27 What year was the library's last long range plan adopted? ..... 2008
Repair and Replacement of Furnishings ..... \$7,241

| C29 | Other |  |
| :---: | :---: | :---: |
| C30 | Specify | Equipment |
| C31 | Other | \$308 |
| C32 | Specify | Miscellaneous |
| C33 | Total Other Operating <br> Expenditures $(\mathrm{C} 17+\mathrm{C} 18+\mathrm{C} 20+\mathrm{C} 21+$ $\mathrm{C} 22+\mathrm{C} 23+\mathrm{C} 24+\mathrm{C} 25+\mathrm{C} 28+\mathrm{C} 29+$ C31) | \$165,464 |
| C34 | Bookmobile/Extended Services | \$870 |
| C35 | Continuing Education | \$3,065 |
| C36 | Operating Expenditures for Electronic Access | \$31,904 |
| C37 | Total Operating Expenditures (C6 + C16 $+ \text { C33 + C34 + C35 + C36): }$ | \$656,744 |

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library
C38 Capital Outlay Expenditures \$0
C39 Debt Service \$0
Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for

| C40a | Local - Capital Revenue | $\$ 0$ |
| :--- | :--- | ---: |
| C40b | State - Capital Revenue | $\$ 0$ |
| C40c | Federal - Capital Revenue | $\$ 0$ |
| C40d | Other - Capital Revenue | $\$ 0$ |
| C40 | Total Capital Revenue (C40a through | $\$ 0$ |
|  | C40d) |  |
| C41 | Income from loans, bond issues, or other | $\$ 0$ |
|  | income not reported elsewhere |  |

## Outreach Vehicles (F1-F5)

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1 License Number
F2 Vehicle Year, Make, and Model

## Bookmobiles (G1-G11)

A bookmobile is a traveling branch library. It consists of at least all of the following:

1. a truck or van that carries an organized collection of library materials;
2. paid staff; and
3. regularly scheduled hours (bookmobile stops) for being open to the public.

## INFORMATION FOR EACH BOOKMOBILE:

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9
\(\left.$$
\begin{array}{lll}\text { G1 } & \text { License Number } & \text { n2369 } \\
\text { G2 } & \text { Serial Number } & \text { wd2pd544755743115 } \\
\text { G3 } & \text { Vehicle Year, Make, and Model } & \text { 2005 Dodge Sprinter } \\
\text { G4 } & \begin{array}{l}\text { Owner of Vehicle }\end{array} \\
\text { G5 } & \begin{array}{l}\text { Bookmobile Visits (number of persons } \\
\text { entering the bookmobile) }\end{array} & 3,142 \\
\text { G6 } & \begin{array}{l}\text { Number of Registered Users }\end{array} & 24 \\
\text { G7 } & \begin{array}{l}\text { Number of Uses [Sessions] of Public }\end{array}
$$ <br>

Internet Computers Per Year\end{array} \quad $$
\begin{array}{l}\text { Reference Transactions }\end{array}
$$\right]\)| G8 |
| :--- |

G9b Monday - Daily Hours Open to the ..... 1.5
Publicn2369
G2 Serial Number wd2pd544755743115

G4 Owner of Vehicle locally
G5 Bookmobile Visits (number of persons entering the bookmobile)24

Number of Uses [Sessions] of Public Internet Computers Per Year
G8 Reference Transactions60

Hours on the Road Per Week (but not 1.5 serving patrons) 5 Public

G9c Tuesday - Daily Hours Open to the Public
G9d Wednesday - Daily Hours Open to the5

Public
Public ..... 1.5
G9e Thursday - Daily Hours Open to the ..... 4Public
G9f Friday - Daily Hours Open to the Public ..... 4.5
G9g Saturday - Daily Hours Open to the ..... 0
Public
G9.3 Number of Weeks Bookmobile is Open ..... 48
G9.3a Total Number of Weeks Bookmobiles ..... 48.00are Open (Sum of all G9.3)G10 Total Hours for Bookmobiles in anAverage Week (G9a + G9b + G9c +16.50
G9d + G9e + G9f + G9g)
G11 Number of Bookmobiles ..... 1
Main Library (H1 - H18)
This is one type of single outlet library or the library which is the operational center of a multiple outlet library.

Usually all processing is centralized here and the principal collections are housed here

| H1 | Library Name | Henry County Public Library |
| :---: | :---: | :---: |
| H2 | Street Address | 172 Eminence Terrace |
| H3 | City | Eminence |
| H4 | Zip Code | 40019 |
| H6 | Phone | (502) 845-5682 |
| H8 | Square Footage | 8,000 |
| H10 | Number of Groups Using Meeting Room | 36 |
| H11 | Number of Meetings Held | 142 |
| H12 | Library Visits | 65,657 |
| H13 | Number of Registered Users | 3,400 |
| H14 | Number of Uses [Sessions] of Public Internet Computers Per Year | 14,410 |
| H15 | Reference Transactions | 25,847 |
| Hours Open to the Public |  |  |
| H16a | Sunday Opening Time | 0 |
| H16b | Sunday Closing Time | 0 |
| H16c | Hours | 0.00 |
| H16d | Monday Opening Time | 9:00 AM |
| H16e | Monday Closing Time | 8:00 PM |
| H16f | Hours | 11.00 |
| H16g | Tuesday Opening Time | 9:00 AM |
| H16h | Tuesday Closing Time | 8:00 PM |
| H16i | Hours | 11.00 |
| H16j | Wednesday Opening Time | 9:00 AM |
| H16k | Wednesday Closing Time | 5:00 PM |
| H161 | Hours | 8.00 |
| H16m | Thursday Opening Time | 9:00 AM |
| H16n | Thursday Closing Time | 8:00 PM |
| H160 | Hours | 11.00 |
| H16p | Friday Opening Time | 9:00 AM |
| H16q | Friday Closing Time | 5:00 PM |
| H16r | Hours | 8.00 |
| H16s | Saturday Opening Time | 9:00 AM |
| H16t | Saturday Closing Time | 5:00 PM |
| H16u | Hours | 8.00 |
| H17 | Total Hours Open to the Public (H16c + $\mathrm{H} 16 \mathrm{f}+\mathrm{H} 1 \mathrm{i}+\mathrm{H} 161+\mathrm{H} 16 \mathrm{o}+\mathrm{H} 16 \mathrm{r}+$ H16u) | 57.00 |

H18 Number of Weeks Main Library is Open 52

## Facility Info (I1-I32)

Square Footage
I1 Main Library (from H8) 8,000
I2 Branch Libraries (sum of E8 branch 0
I3 Total (I1 + I2) $\quad 8,000$

| No. of Groups Using Meeting Room |  |  |
| :---: | :---: | :---: |
| I7 | Main Library (from H10) | 36 |
| I8 | Branch Libraries (sum of E10 branch data) | 0 |
| I9 | Total ( $77+\mathrm{I} 8$ ) | 36 |
| Number of Meetings Held |  |  |
| I10 | Main Library (from H11) | 142 |
| I11 | Branch Libraries (sum of E11 branch data) | 0 |
| I12 | Total (I10 + I11) | 142 |
| Library Visits |  |  |
| I13 | Main Library (from H12) | 65,657 |
| I14 | Branch Libraries (sum of E12 branch data) | 0 |
| I15 | Bookmobiles (sum of G5 branch data) | 3,142 |
| I16 | Total (I13 + I14 + I15) | 68,799 |
| Number of Registered Users |  |  |
| I17 | Main Library (from H13) | 3,400 |
| I18 | Branch Libraries (sum of E13 branch data) | 0 |
| I19 | Bookmobiles (sum of G6 branch data) | 24 |
| I20 | Total (I17 + I18 + I19) | 3,424 |
| Number of Uses [Sessions] of Public Internet Computers Per Year |  |  |
| I21 | Main Library (from H14) | 14,410 |
| I22 | Branch Libraries (sum of E14 branch data) | 0 |
| I23 | Bookmobiles (sum of G7 branch data) | 0 |
| I24 | Total (I21 + I22 + I23) | 14,410 |
| Reference Transactions |  |  |
| I25 | Main Library (from H15) | 25,847 |
| I26 | Branch Libraries (sum of E15 branch data) | 0 |
| I27 | Bookmobiles (sum of G8 branch data) | 60 |
| I28 | Total (I25 + I26 + I27) | 25,907 |
| Public Service Hours per Year |  |  |
| I29 | Main Library (H17 * H18) | 2,964.00 |
| I30 | Branch Libraries (sum of E17 branch data * E17.3a) | 0.00 |
| I31 | Bookmobiles (sum of G10 bookmobile data * G9.3a) | 792.00 |
| I32 | Total ( $29+\mathrm{I} 30+\mathrm{I} 31$ ) | 3,756.00 |

## Library Staff (J1- J09)

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether
those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40 -hour measure equals 1.50 FTEs.

## To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (. 25 of year) work 15 hours a week, so
- $15+15=30 \mathrm{hrs} / \mathrm{wk}$
- $30 / 40=.75$ FTEs
- .75 * $.25=.1875$ FTE for entire year (based on working only three months)

J1 Number of Librarians with an ALA
Accredited Master's Degree in Library 2
Science
J2 Number of Librarians with Non ALA
Accredited Master's Degree in Library 0
Science
J3 Number of Librarians with a Master's Degree NOT in Library Science
J4 Number of Librarians with a Bachelor's Degree in Library Science
J5 Number of Librarians with a Bachelor's Degree NOT in Library Science
J6 Number of Librarians with Less Than a 3 Bachelor's Degree
J7 Total Librarians ( $\mathrm{J} 1+\mathrm{J} 2+\mathrm{J} 3+\mathrm{J} 4+\mathrm{J} 5+{ }_{5.00}$
J6):
J8 All Other Paid Staff
4.27

## Library Collection (K1 -K17)

Book Collection
K1 Adult Fiction 10,965
K2 Adult Nonfiction 6,599
K3 Juvenile Fiction 6,987
K4 Juvenile Nonfiction 2,974
K5 Total (K1 + K2 + K3 + K4) 27,525
Digital or Audiovisual Materials
K6 Electronic Books (E-Books)
100
Electronic Collections (K7a - K7b):
Report the number of electronic collections.
An electronic collection is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections that are provided by third parties and freely linked to on the web.
Electronic Collections do not have a circulation period, and may be retained by the patron. Remote access to the
collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections that are available online or are locally hosted in the library.
Note: The data or records are usually collected with a particular intent and relate to a defined topic.
Report the number of electronic collections acquired through curation, payment or formal agreement, by source of access:

Item \#K7a Local/Other cooperative agreements
Item \#K7c (state government or state library)
Item \#K7 Total Electronic Collections.
This is the sum of Local/Other cooperative agreements, and State electronic collections(Item \#K7a and \#K7b).
K7a Local/Other Cooperative Agreements 8
$\begin{array}{lll}\text { K7b } & \begin{array}{l}\text { State (State Government or State } \\ \text { Library) ** Include 32 KYVL }\end{array} & 32\end{array}$
databases **
K7 Total Electronic Collections (K7a+K7b) 40
K9 Audio - Physical Units 810
K10 Audio - Downloadable Units 0
K13 Video - Physical Units 4,115
K14 Video - Downloadable Units 0
K15 Other Material in Collection 0
K16 Current Print Serial Subscriptions 87
K17 Book/Serial Volumes (K5 + K16) 27,612

## Circulation (L1 - L53)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

Book Circulation Adult Fiction

| L1 | Main Library | 20,773 |
| :--- | :--- | :--- |
| L2 | All Branches | 0 |
| L3 | Bookmobile/Outreach | 3,344 |
| L4 | Total (L1 + L2 + L3) | 24,117 |
| Book | Circulation Adult Nonfiction |  |
| L5 | Main Library | 5,486 |
| L6 | All Branches | 0 |
| L7 | Bookmobile/Outreach | 432 |
| L8 | Total (L5 + L6+ L7) | 5,918 |
| Book | Circulation Juvenile Fiction |  |
| L9 | Main Library | 11,703 |
| L10 | All Branches | 0 |
| L11 | Bookmobile/Outreach | 4,336 |
| L12 | Total (L9 + L10+ L11) | 16,039 |
| Book | Circulation Juvenile Nonfiction |  |


| L13 | Main Library | 3,975 |
| :--- | :--- | :--- |
| L14 | All Branches | 0 |
| L15 | Bookmobile/Outreach | 1,544 |
| L16 | Total (L13 + L14 + L15) | 5,519 |
| Book | Circulation Total: |  |
| L17 | Main Library (L1 + L5 + L9 + L13) | 41,937 |
| L18 | All Branches (L2 + L6 + L10 + L14) | 0 |
| L19 | Bookmobile/Outreach (L3 + L7 + L11 + | 9,656 |
|  | L15) | 51,593 |

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Audiovisual Circulation Audio Books
L21 Main Library 1,496
L22 All Branches 0
L23 Bookmobile/Outreach 0
L24 Total (L21 + L22 + L23) 1,496
Audiovisual Circulation Other Audio
L25 Main Library 0
L26 All Branches 0
L27 Bookmobile/Outreach 0
L28 Total (L25 + L26 + L27) 0
Audiovisual Circulation Videos
L29 Main Library 27,688
L30 All Branches 0
L31 Bookmobile/Outreach 34
L32 Total (L29 + L30 + L31) 27,722
Audiovisual Circulation Other
L33 Main Library 0
L34 All Branches 0
L35 Bookmobile/Outreach 0
L36 Total (L33 + L34 + L35) 0
Audiovisual Circulation Total
L37 Main Library (L21 + L25 + L29 + L33) 29,184
L38 All Branches (L22 + L26 + L30 + L34) 0
L39 $\begin{aligned} & \text { Bookmobile/Outreach (L23 + L27 + L31 } \\ & +\mathrm{L} 35\end{aligned}$
L40 Total (L24 + L28 + L32 + L36) 29,218
Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.
Other Materials
L41 Main Library
L42 All Branches
L43 Bookmobile/Outreach

L44 Total (L41 + L42 + L43)
Total Circulation
L45 Main Library (L17 + L37 + L41)
74,368
L46 All Branches (L18 + L38 + L42)
L47 Bookmobile/Outreach (L19 + L39 + L43)

0
9,690

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

Note: Do not include databases.
L48 Circulation of Electronic Materials - The total annual circulation of all electronic 52 materials
L49 Total (L20 + L40 + L44 + L48) 84,110
Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

| L50 | Main Library | 19,841 |
| :--- | :--- | :--- |
| L51 | All Branches | 0 |
| L52 | Bookmobile/Outreach | 4,788 |
| L53 | Total (L50 + L51 + L52) | 24,629 |

## Downloadable Music Services (M1 - M2)

Freegal, and similar downloadable music services, is listed here. Do not count these items as circulation.
M1 Freegal - Number of Downloads 0

| M2 | Other Downloadable Music Services <br>  <br>  <br>  <br>  <br> Similar to Freegal - Number of <br> Downloads | 0 |
| :--- | :--- | :--- |

## Interlibrary Cooperation (N1 - N6)

Loaned To

| N1 | Print | 11 |
| :--- | :--- | :--- |
| N2 | Nonprint | 0 |
| N3 | Total (N1 + N2): | 11 |
| Borrowed From |  |  |
| N4 | Print | 153 |
| N5 | Nonprint | 0 |
| N6 | Total (N4 + N5): | 153 |

## Programs (O1-O64)

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Note: Exclude library activities delivered on a one-to-one basis, rather than to a group, such as one-to-one literacy tutoring, services to homebound, resume writing assistance, homework assistance, and mentoring activities. Also, do not enter the number of programs or attendance in more that one category.

| Infant/Toddler - number of programs |  |
| :--- | :--- |
| O1 Main Library | 18 |

O2 All Branches 0

O3 Bookmobile/Outreach 0
$\mathrm{O} 4 \quad \mathrm{Total}(\mathrm{O} 1+\mathrm{O} 2+\mathrm{O} 3) \quad 18$
$\begin{array}{ll}\text { Infant/Toddler - number of attendees } & \\ \text { O5 Main Library } & 128\end{array}$
O6 All Branches 0
O7 Bookmobile/Outreach 0
O8 Total (O5 + O6 + O7) 128
Preschool - number of programs
O9 Main Library
O10 All Branches 0
O11 Bookmobile/Outreach 0
O12 Total (O9 + O10 + O11) 67
$\begin{array}{ll}\text { Preschool - number of attendees } \\ \text { O13 Main Library } & 784\end{array}$
014 All Branches 0
O15 Bookmobile/Outreach 0
O16 Total (O13 + O14 + O15) 784
Elementary School - number of programs
O17 Main Library 90
018 All Branches 0
O19 Bookmobile/Outreach 0
O20 Total (O17 + O $18+\mathrm{O} 19) \quad 90$
Elementary School - number of attendees
O21 Main Library 6,073
O22 All Branches 0
O23 Bookmobile/Outreach 0
O24 Total (O21 + O22 + O23) 6,073
Young Adult (age 12 and older) - number of programs
O25 Main Library 45
O26 All Branches 0
O27 Bookmobile/Outreach 0
O 28 Total (O25 + O26 + O27) 45
Young Adult (age 12 and older) - number of attendees
O29 Main Library 1,180
O30 All Branches 0
O31 Bookmobile/Outreach 0
O32 Total (O29 + O30 + O31) 1,180
Other Children's Programs - number of programs
O33 Main Library 0
O34 All Branches 0
O35 Bookmobile/Outreach 0
O36 Total (O33 + O34 + O35) 0

| O37 | Main Library | 0 |
| :--- | :--- | :--- |
| O38 | All Branches | 0 |
| O39 | Bookmobile/Outreach | 0 |
| O40 | Total (O37 + O38 + O39) | 0 |
| Adult Programs - number of programs |  |  |
| O41 $\quad$ Main Library | 249 |  |
| O42 | All Branches | 0 |
| O43 | Bookmobile/Outreach | 0 |
| O44 $\quad$ Total (O41 + O42 + O43) | 249 |  |
| Adult Programs - number of attendees |  |  |
| O45 $\quad$ Main Library | 1,991 |  |
| O46 | All Branches | 0 |
| O47 | Bookmobile/Outreach | 0 |
| O48 | Total (O45 + O46 + O47) | 1,991 |

Programs Directed at Multiple Age Levels - number of programs
O49 Main Library 0
O50 All Branches 0

O51 Bookmobile/Outreach 0
O52 Total (O49 + O50 + O51) 0
Programs Directed at Multiple Age Levels - number of attendees
O53 Main Library 0
O54 All Branches 0
O55 Bookmobile/Outreach 0
O56 Total (O53 + O54 + O55) 0
Total Number Of Programs:
$\begin{array}{ll}\text { O57 } & \text { Main Library (O1 + O9 + O17 + O25 }+469 \\ \mathrm{O} 33+\mathrm{O} 41+\mathrm{O} 49)\end{array}$
O58 All Branches ( $\mathrm{O} 2+\mathrm{O} 10+\mathrm{O} 18+\mathrm{O} 26+{ }_{0}$
$\mathrm{O} 34+\mathrm{O} 42+\mathrm{O} 50$ )
O59 Bookmobile/Outreach (O3+O11+O19 0
$+\mathrm{O} 27+\mathrm{O} 35+\mathrm{O} 43+\mathrm{O} 51)$
O60 Total ( $\mathrm{O} 4+\mathrm{O} 12+\mathrm{O} 20+\mathrm{O} 28+\mathrm{O} 36+469$ O44 + O52)
Total Program Attendance:
O61 Main Library ( $\mathrm{O} 5+\mathrm{O} 13+\mathrm{O} 21+\mathrm{O} 29+10,156$ $\mathrm{O} 37+\mathrm{O} 45+\mathrm{O} 53)$
O62 All Branches ( $\mathrm{O} 6+\mathrm{O} 14+\mathrm{O} 22+\mathrm{O} 30+{ }_{0}$ O38 + O46 + O54)
O63 Bookmobile/Outreach ( $\mathrm{O} 7+\mathrm{O} 15+\mathrm{O} 230$
$+\mathrm{O} 31+\mathrm{O} 39+\mathrm{O} 47+\mathrm{O} 55)$
O64 $\begin{aligned} & \mathrm{Total}(\mathrm{O} 8+\mathrm{O} 16+\mathrm{O} 24+\mathrm{O} 32+\mathrm{O} 40+10,156 \\ & \mathrm{O} 48+\mathrm{O} 56)\end{aligned}$
O48 + O56)

## Intellectual Freedom (P1-P6)

P1 Title of Challenged Work Found
P2 Type of Work Film
P3 Grounds for Challenge
Violence
P4 Initiator of Challenge
Patron

## Technology (Q1-Q7)

Q1 $\begin{aligned} & \text { Number of Internet Computers Used by } \\ & \text { General Public }\end{aligned}$
Q2 Number of People Formally Trained by 225 Staff to Use Electronic Resources
Q3 Does the library provide wireless internet access (Wi-Fi) for patrons?
Q4 Wireless Sessions - Annually $\quad 9,845$ Yes

Q4 Wireless Sessions - Annually $\quad 9,845$
Q5 Is the library contributing to a digital content creation project(s) that is systematically organized within a No database management system and is accessible to the public via the library's website? (click on Q5 to see definitions)
Q6 If the library is contributing to a digital content creation project(s) (Q5 response is "Yes"), how many digital content 0 creation projects is your library involved with on an ongoing basis?
Q7 For how many of the digital content creation projects identified above (in Q6) did your library serve as the lead agency?

## Planning and Evaluation (S1)

S1 Describe significant events, changes, or Library hours were expanded to add an additional six service improvements to your library's facilities, hours per week and a major deselection process was programs, or collections during this past completed to create room on the shelves for new materials. fiscal year. Include a statement The library gained a new mobile-friendly website and describing any new property acquired by surpassed 800 followers on its Facebook account. The library the library by any means - purchase, also moved to a high speed fiber optic internet connection. gifts, bequests, et The library rolled out a new logo and PR package to a warm community response and enjoyed great gains in programming attendance over the course of the year.

## Board Policies (T1-T10)

Click on the check box if you have you reviewed your policies in the last five years

| T1 | Board Reimbursement of Expense <br> Policy | Yes |
| :--- | :--- | :---: |
| T2 | Conflict of Interest Policy | Yes |
| T3 | Ethics Policy | Yes |
| T4 | Fiscal Responsibility Policy | Yes |
| T5 | Investment Policy | Yes |
| T6 | Open Records Policy | Yes |
| T7 | Procurement Code Policy | Yes |
| T8 | Sponsorship Policy | Yes |
| T9 | Trustee Orientation Policy | Yes |
| T10 | Whistleblower Policy | Yes |

## Library Board Membership (V1 - V6)

Note: List membership as constituted on the last day of the fiscal year.
Designated Day and Time for Monthly Board Meeting:

V1.1 Day
V1.2 Week
V1.3 Time
President or Chair
V2.1 Name:
V2.2 P.O. Box or Street:
V2.3 City:
V2.4 Zip:
V2.5 Phone:
V2.6 Term Expires (MM/DD/YYYY):
V2.7 Term
V2.8 Number of Regularly Scheduled Board Meetings Attended
V2.9 Number of Library Related Professional Conferences and or Workshops Attended
Vice President or Vice Chair
V3.1 Name: Thomas Minton
V3.2 P.O. Box or Street:
5349 S Main St
V3.3 City:
V3.4 Zip:
V3.5 Phone:
V3.6 Term Expires (MM/DD/YYYY):
V3.7 Term
V3.8 Number of Regularly Scheduled Board Meetings Attended
V3.9 Number of Library Related Professional Conferences and or Workshops 5 Attended
Secretary
V4.1 Name:
Ellie Brammell
V4.2 P.O. Box or Street:
V4.3 City:
118 Tolle Ct
Eminence
V4.4 Zip:
40019
V4.5 Phone:
(502) 553-3762

V4.6 Term Expires (MM/DD/YYYY): 6/30/2018
V4.7 Term
V4.8 Number of Regularly Scheduled Board Meetings Attended
V4.9 Number of Library Related Professional Conferences and or Workshops 5 Attended
Treasurer
V5.1 Name:
V5.2 P.O. Box or Street:
Sharla Clubb
841 Pt. Pleasant Rd
V5.3 City: Eminence
V5.4 Zip:
40019
V5.5 Phone: (502) 321-1719
V5.6 Term Expires (MM/DD/YYYY): 6/30/2018
V5.7 Term First Term
V5.8 Number of Regularly Scheduled Board Meetings Attended ..... 12
V5.9 Number of Library Related ProfessionalConferences and or Workshops5
Attended
Member
V6.1 Name: Diane Brammell
V6.2 P.O. Box or Street: 18 Cedar St
V6.3 City: New Castle
V6.4 Zip: ..... 40050
V6.5 Phone: ..... (502) 396-4514
V6.6 Term Expires (MM/DD/YYYY): ..... 6/30/2016
V6.7 Term Filling Unexpired Term
V6.8 Number of Regularly Scheduled Board ..... 1 Meetings Attended
V6.9 Number of Library Related ProfessionalConferences and or Workshops0
AttendedDoes your library collect a statistic thatyou think other Kentucky librarieswebpage hits, facebook likes, outreach eventsshould collect?
Please add notes for the surveyadministrator - your reactions to theannual report, the report process, sourcesof irritation, what could be improved,any feedback that might help informulating next year's report.

